



**LIFE 2015 INTEGRATED PROJECTS
CLIMATE ACTION**

Stage 3 - Full proposal

FINANCIAL APPLICATION FORMS

Proposal acronym: EU LIFE IP C2C CC

NOTES:

Please refer to guidelines for IP applicants when filling in these forms

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FORM FA**Proposal acronym: EU LIFE IP C2C CC**

Budget breakdown categories	Total cost in euro	Eligible Cost in euro	% of total eligible costs
1. Personnel		6.360.203	54,44%
2. Travel and subsistence		388.856	3,33%
3. External assistance		3.825.912	32,75%
4. Durable goods			
Infrastructure	0	0	0,00%
Equipment	2.669	1.335	0,01%
Prototype		109.600	0,94%
5. Land purchase / long-term lease		0	0,00%
6. Consumables		45.526	0,39%
8. Other Costs		187.315	1,60%
9. Overheads		764.312	6,54%
TOTAL	11.684.393	11.683.058	100%

Contribution breakdown	In euro	% of TOTAL	% total eligible costs
Requested European Union contribution	7.009.893	59,99%	60,00%
Coordinating Beneficiary's contribution	1.425.026	12,20%	
Associated Beneficiaries' contribution	3.249.474	27,81%	
Co-financers contribution	0	0,00%	
TOTAL	11.684.393	100,00%	

Please fill in the forms FC to F7 first. In these forms you are allowed to add lines but you cannot alter the formulas: please fill in only cells with yellow background.

Please check consistency of total amounts per cost category between form FB and forms FC to F7

Please refer to the relevant instructions given in the explanatory notes for filling in these forms

Important note: Please fill in manually overheads in this form: overheads cannot be above 7% of the total eligible direct costs excluding land purchase and the overhead costs themselves.

Breakdown of costs for Actions in Euro (excluding overhead costs)												
Action number	Name of action	1. Personnel	2. Travel and subsistence	3. External assistance	4.a Infrastructure	4.b Equipment	4.c Prototype	5. Purchase or lease of land	6. Consumables	7. Other costs	8. Overheads	TOTAL
A1	Legal barriers to integrated CCA, current CCA integration and policy recommendations	12.130		5.000								17.130
A2	Analyse state-of-the-art of current mainstreaming of CCA into local planning and possibilities for cross-sector cooperation	12.130		5.000								17.130
A3	Collect existing data analyses and reports about the region as basis for integrative CCA planning and combine data in a common database	12.130		5.000								17.130
A4	Interview municipal and utility officials	6.065		15.000								21.065
A5	Start dialogue with Local Government Denmark (LGDK) and relevant ministries and agencies	6.065										6.065
C1	Sea and Fjords	115.082	11.090	6.552								132.724
C2	Rivers and lakes	107.373	16.080	17.677								141.130
C3	Groundwater	114.415	9.872	7.305								131.592
C4	Rainwater	115.138	14.861	18.097								148.096
C5	Governance	172.025	9.257	13.813								195.095
C6	Tools	118.705		531.713								650.418
C7	Innovation	255.644	28.364	153.810								437.818
C8	Håb til Håb - Development of the Coastal land between Glud Håb and Håbet	108.845	5.391	84.662						605		199.503
C9	The Thyborøn Channel and the Western Limfjord	573.661	53.691	531.156								1.158.508
C10	The River Grenaa Catchment	428.250	7.000	629.001								1.064.251
C11	Randers Fjord – Loss of Territory to the Water: Benefit or Loss?	99.350	0	71.227						6.703		177.280
C12	The River Gudenå	387.830	5.832	375.282						32.936		801.880
C13	The River Storaas – Demonstration Project Illustrating the Effects of Water Retention at Field Level	103.476	8.000	50.384								161.860
C14	Flood-proofing Horsens Town Centre	314.750	17.467	370.178		1.335				4.237		707.967
C15	CCA in Hedensted and Tørring with focus on growth, added value, sustainability and innovation	122.840	6.105	73.738						600		203.283
C16	Randers Climate Ribbon – CCA as a Driver for Urban innovation	437.970	8.567	222.890					1.341	7.343		678.111
C17	Thyborøn City and Harbour as well as the Harboøre Tange	347.599	32.257	201.749						69.940		651.545
C18	Citizen-driven CCA in Juelsminde	93.758	7.421	21.400					9.385	2.105		134.069
C19	Sustainable Urban Drainage Systems (SUDS) as recreational elements to handle coupled events between rainfall and storm surge	98.438	20.110	121.363								239.911
C20	AquaGlobe	268.520	0	6.703								275.223
C21	Climatorium – An innovative showroom for climate development and climate tourism	165.369	16.779	190.604						3.355		376.107
C22	Infiltration of surface water through permeable coating	193.850	13.404	12.502			109.600		12.200	5.381		346.937
C23	Potentials for increased infiltration in new urban areas	133.366	8.578	28.400					600	4.110		175.054
C24	Climate history culture history – adding value through coupled natural and cultural heritage	99.320	9.968	0					22.000	5.000		136.288
D1	Monitoring the project's contribution to the implementation of the CCA plans	77.329										77.329
D2	Monitoring of the project's impact on climate objectives	27.953										27.953
D3	Monitoring of the project's socio-economic impact (incl. ecosystem functions)	16.679										16.679
D4	Environmental monitoring	16.779										16.779
E1	Communications and outreach plan	35.980										35.980
E2	Tangible communication products	56.196										56.196
E3	Seminars & conferences	68.201	48.523	36.206								152.930
E4	Media works	14.942										14.942
E5	Networking with other projects	27.323	9.000									36.323
E6	International dissemination	27.789	13.413									41.202
F1	Establishment of organizational structure	948.742	7.827	12.000						45.000		1.013.569
F2	Internal seminars and workshops	18.195		7.500								25.695
	Overheads										764.312	
	TOTAL	6.360.202	388.855	3.825.912	0	1.335	109.600	0	45.526	187.315		10.918.745

FORM FC

Proposal acronym: EU LIFE IP C2C CC

Coordinating Beneficiary's contribution					
Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in euro	Beneficiary's own contribution in euro	Amount of EC contribution requested in euro
DK	1	CDR	3.490.758	1.425.026	2.065.731

Associated Beneficiaries' contribution					
Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in euro	Associated beneficiary's own contribution in euro	Amount of EC contribution requested in euro
DK	2	FK	107.260	42.904	64.356
DK	3	HEDKOM	665.019	266.008	399.012
DK	4	HK	88.283	35.313	52.970
DK	5	HbK	160.927	64.371	96.556
DK	6	Horsens	884.524	355.190	529.334
DK	7	LK	650.617	260.247	390.370
DK	8	LVS	666.588	266.635	399.953
DK	9	MF	76.137	30.455	45.682
DK	10	MK	76.137	30.455	45.682
DK	11	NDK	696.359	278.544	417.816
DK	12	RK	927.430	370.972	556.458
DK	13	SAK	256.705	102.682	154.023
DK	14	SIK	107.260	42.904	64.356
DK	15	SFV	401.749	160.700	241.049
DK	16	SK-KOM	107.260	42.904	64.356
DK	17	SKK	76.137	30.455	45.682
DK	18	SKV	76.137	30.455	45.682
DK	19	STF	76.137	30.455	45.682
DK	20	STK	76.137	30.455	45.682
DK	21	SDK	537.488	214.995	322.493
DK	22	TK	76.137	30.455	45.682
DK	23	TV	76.137	30.455	45.682
DK	24	VESTF	76.137	30.455	45.682
DK	25	VHK	76.137	30.455	45.682
DK	26	VV	76.137	30.455	45.682
DK	27	VIA	609.614	235.935	373.679
DK	28	VK	107.260	42.904	64.356
DK	29	AAU	53.628	10.726	42.902
DK	30	AU	199.455	69.057	130.399
DK	31	CDEU	128.703	51.481	77.222
TOTAL			8.193.635	3.249.474	4.944.162

Co-financers contribution	
Co-financer's name	Amount of co-financing in euro
TOTAL	0

FORM F1

Proposal acronym: EU LIFE IP C2C CC

Direct Personnel costs

		Calculation =>		A	B	A X B
Beneficiary short name	Action number	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
CDR	A1		Academic Senior/Analysis of legal barriers	347,5	20	6.950
CDR	A1	Additional	Academic Junior/Analysis of legal barriers	259	20	5.180
CDR	A2		Academic Senior/Integrating CCA	347,5	20	6.950
CDR	A2	Additional	Academic Junior/Integrating CCA	259	20	5.180
CDR	A3		Academic Senior/Desk research on existing knowledge	347,5	20	6.950
CDR	A3	Additional	Academic Junior/Desk research on existing knowledge	259	20	5.180
CDR	A4		Academic Senior/Interview utilities	347,5	10	3.475
CDR	A4	Additional	Academic Junior/Interview utilities	259	10	2.590
CDR	A5	Additional	Academic Senior/Dialogue with ministries, LGDK	347,5	10	3.475
CDR	A5	Additional	Academic Junior/Dialogue with ministries, LGDK	259	10	2.590
CDR	C1	Additional	Academic Senior/Desk analysis of knowledge gaps	347,5	20	6.950
CDR	C1	Additional	Academic Senior/Gathering of experience and common tenders	347,5	30	10.425
CDR	C1	Additional	Academic Senior/Study trip	347,5	15	5.213
CDR	C1	Additional	Academic Senior/Knowledge sharing meeting	347,5	10	3.475
CDR	C1	Additional	Academic Senior/Phase 1 report and adjustment of phase 2	347,5	5	1.738
CDR	C1	Additional	Academic Junior/Desk analysis of knowledge gaps	259	20	5.180
CDR	C1	Additional	Academic Junior/Gathering of experience and common tenders	259	20	5.180
CDR	C1	Additional	Academic Junior/Study trip	259	15	3.885
CDR	C1	Additional	Academic Junior/Knowledge sharing meeting	259	10	2.590
CDR	C1	Additional	Academic Junior/Phase 1 report and adjustment of phase 2	259	5	1.295
CDR	C1	Additional	Academic Senior/Preparing workshops	347,5	40	13.901
CDR	C1	Additional	Academic Junior/Preparing workshops	259	51	13.235
CDR	C1	Additional	Academic Senior/Making summaries and reports on workshops	347,5	10	3.475
CDR	C1	Additional	Academic Junior/Making summaries and reports on workshops	259	15	3.885
CDR	C1	Additional	Academic Senior/Preparing, summaries and report workshops	347,5	50	17.375
CDR	C1	Additional	Academic Junior/Preparing, summaries and report workshops	259	67	17.280
NDK	C10		Academic Junior/Project manager	300	100	30.000
NDK	C10		Assistant/Tecnical assistant	250	50	12.500
NDK	C10		Academic Junior/Communications Officer	300	20	6.000
NDK	C10		Assistant/Administration and Financial staff	225	10	2.250
NDK	C10		Academic Senior/Project manager	400	180	72.000
NDK	C10		Academic Senior/project worker	330	374	123.476
SDK	C10		Academic Senior/Project manager	400	235	94.000
SDK	C10		Academic Senior/project worker	330	267	88.024
NDK	C11		Academic Junior/Project Manager, First head master of the project (Nord Djurs), engineering, Head master coordination between Randers and Norddjurs, quality management, communication and contacts	300	110	32.900
NDK	C11		Assistant/Delivery Officer, management of practical tasks, organization, coordination, documentation, specialized knowledge	250	18	4.500
NDK	C11		Assistant/Administration and Financial staff	225	10	2.250
NDK	C11		Academic Senior/Project manager	400	25	10.000
RK	C11		Academic Junior/Project Manager, head of the project (Randers), engineering, coordination, quality management, communication and contacts	250	46	11.500
RK	C11		Assistant/Project Officer, overall project engineering, coordination, communication	200	31	6.200
RK	C11		Assistant/Project Finance Officer, handling of financial issues, managing finance	200	10	2.000
RK	C11		Academic Director/Specialist	596	4	2.384
RK	C11		Academic Junior/Project Manager	302	67	20.256
RK	C11		Academic Senior/Project Officer	320	23	7.360
FK	C12		Academic Junior/Project Officer	292	168	49.075
HEDKOM	C12		Academic Senior/Project Officer, communication with citizens and third parties, engineering.	351	62	21.846
HEDKOM	C12		Academic Senior/Project Officer,	351	78	27.324
Horsens	C12		Academic Director/Project Officer	494	32	15.592
Horsens	C12		Academic Senior/Project Officer	330	69	22.646
Horsens	C12		Academic Senior/Project Manager, responsible for overall management	330	33	10.827
RK	C12		Academic Senior/Project Officer	301	111	33.400
RK	C12		Academic Director/Specialist	596	16	9.541
RK	C12		Academic Junior/Project Manager	292	21	6.059
SFV	C12		Academic Director/Specialist (Engineer), responsible for technical issues, engineering	273	160	43.667
SIK	C12		Academic Senior/Project Officer	333	115	38.357
SIK	C12		Academic Junior/Project Officer	292	37	10.827
SK-KOM	C12		Academic Senior/Project Officer	325	83	27.131

FORM F1

Proposal acronym: EU LIFE IP C2C CC

Direct Personnel costs

			Calculation =>	A	B	A X B
Beneficiary short name	Action number	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
SK-KOM	C12		Academic Junior /Project Officer	243	74	17.945
SK-KOM	C12		Assistant/Administration and Financial staff	225	27	6.075
VK	C12		Academic Senior/Project Officer	333	110	36.692
VK	C12		Academic junior /project officer	292	37	10.827
HbK	C13		Assistant/Project Manager, responsible for management and administration issues.	250	67	16.725
HbK	C13		Assistant/Project Officer, responsible for tasks within administration of the watercourse and nature	210	116	24.366
HbK	C13		transferred from Phase 1 (Senior Biologist)	320	28	8.960
HK	C13		Assistant/Project Manager, responsible for management and administration issues.	250	120	30.040
HK	C13		Assistant/Project Officer, responsible for tasks within administration of the watercourse and nature	210	80	16.800
HK	C13		Assistant/Administration and Financial staff	225	29	6.586
Horsens	C14		Academic Director/Special Consultant	494	50	24.700
Horsens	C14		Academic Senior/Project Manager, responsible for overall management	330	330	108.805
Horsens	C14		Academic Senior/Project Officer, responsible for Technical issues	330	280	92.400
Horsens	C14		Assistant/Administration and Financial staff	225	54	12.150
Horsens	C14		Academic Senior/Project Officer, responsible for planning issues	330	232	76.695
HEDKOM	C15		Academic Senior/Project Officer, responsible for communication with citizens and third parties, engineering	351	273	95.923
HEDKOM	C15		Academic Junior/Project Officer, responsible for engineering	285	32	9.028
HEDKOM	C15		Academic Director/Project Manager	436	12	5.072
HEDKOM	C15		Assistant/Administration and Financial staff	225	38	8.500
HEDKOM	C15		Administration and Financial staff	436	10	4.316
RK	C16		Academic Junior/Project Manager, head of the project, engineering, coordination, quality management, communication and contacts	250	223	55.750
RK	C16		Academic Junior/Project Officer, responsible for sub-elements, overall project engineering, coordination, communication	210	390	81.900
RK	C16		Academic Junior/Project Finance Officer, in charge of financial issues, managing finance	200	30	6.000
RK	C16		Assistance/Project Officer, management of practical tasks, organization, coordination, documentation, specialized knowledge	190	553	105.070
RK	C16		Assistant/Administration and Financial staff	225	48	10.863
RK	C16		Academic Director/Specialist	596	4	2.384
RK	C16		Academic Senior/Specialist	402	8	3.216
RK	C16		Academic Junior/Project Manager	302	412	124.350
RK	C16		Academic Senior/Project Officer	320	151	48.437
CDR	C17		Academic Senior/Project Manager, in charge of financial issues, communication, engineering etc.	350	115	40.424
LK	C17	Additional	Academic Senior/Project Manager, in charge of financial issues, communication, engineering etc.	350	106	37.003
LK	C17		Academic Senior/Delivery Officer, engineering, technical	320	72	23.040
LK	C17		Academic Junior/Project Administrator, financial and administration	270	24	6.480
LK	C17		Academic Junior/Project Manager, Administrator, financial, communication, engineering etc.	346	95	32.870
LK	C17		Academic Junior/Delivery Officer, engineering, technical	306,3	185	56.595
LK	C17		Assistant/Administration and Financial staff	211	18	3.798
LVS	C17	Additional	Academic Senior/Project Manager, in charge of financial issues, communication, engineering etc.	350	72	25.200
LVS	C17		Academic Senior/Delivery Officer, engineering, technical	320	208	66.710
LVS	C17		Assistant/Administration and Financial staff	240	33	8.030
LVS	C17		Academic Senior/Delivery Officer, responsible for technical issues	306	92	28.209
LVS	C17		Academic Senior/Project Manager in charge of financial issues	370	52	19.240
HEDKOM	C18		Academic Senior/Project Officer, responsible for communication with citizens and third parties, engineering	351	123	43.198
HEDKOM	C18		Academic Junior/Project Officer, responsible for engineering	285	2	570
HEDKOM	C18		Academic Director/Project Manager	436	5	2.031
HEDKOM	C18		Assistant/Administration and Financial staff	225	6	1.350
HEDKOM	C18	Additional	Academic Junior/Project Officer,	285	72	20.520
VIA	C18		Academic Senior / Researcher	400	53	21.199
VIA	C18		Academic Senior / Project manager	400	12	4.891
SAK	C19		Academic Junior/Project manager, working with engineering aspects of the C19	273	318	86.739
SAK	C19		Assistance/Project finance and administration officer	231	51	11.699
CDR	C2		Academic Senior/Consultation and interviews around model tender	347,5	15	5.213
CDR	C2		Academic Senior/Specifying and running the public tender	347,5	20	6.950
CDR	C2		Academic Senior/Workshop on tendering catchment modelling	347,5	5	1.738

FORM F1

Proposal acronym: EU LIFE IP C2C CC

Direct Personnel costs

		Calculation =>		A	B	A X B
Beneficiary short name	Action number	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
CDR	C2		Academic Senior/Workshop on initial results of catchment modelling	347,5	5	1.738
CDR	C2		Academic Senior/Workshop on the model results	347,5	5	1.738
CDR	C2		Academic Senior/Collection of experience with warning	347,5	5	1.738
CDR	C2	Additional	Academic Senior/Workshop on warning systems	347,5	5	1.738
CDR	C2	Additional	Academic Senior/Possibilities to flood farm land and funding	347,5	5	1.738
CDR	C2	Additional	Academic Senior/Phase 1 report and adjustment for Phase 2	347,5	5	1.738
CDR	C2	Additional	Academic Junior/Consultation and interviews around model tender	259	15	3.885
CDR	C2	Additional	Academic Junior/Specifying and running the public tender	259	10	2.590
CDR	C2	Additional	Academic Junior/Workshop on tendering catchment modelling	259	10	2.590
CDR	C2	Additional	Academic Junior/Workshop on initial results of catchment modelling	259	10	2.590
CDR	C2	Additional	Academic Junior/Workshop on the model results	259	10	2.590
CDR	C2	Additional	Academic Junior/Collection of experience with warning	259	10	2.590
CDR	C2	Additional	Academic Junior/Workshop on warning systems	259	10	2.590
CDR	C2	Additional	Academic Junior/Possibilities to flood farm land and funding	259	5	1.295
CDR	C2	Additional	Academic Junior/Phase 1 report and adjustment for Phase 2	259	5	1.295
CDR	C2	Additional	Academic Senior/Preparing and participating in studytrip to England	347,5	25	8.688
CDR	C2	Additional	Academic Junior/Preparing and participating in studytrip to England	259	35	9.065
CDR	C2	Additional	Academic Senior/Gathering eksperiences from others	347,5	27	9.487
CDR	C2	Additional	Academic Junior/Gathering eksperiences from others	259	30	7.855
CDR	C2	Additional	Academic Senior/Making summaries and report	347,5	10	3.475
CDR	C2	Additional	Academic Junior/Making summaries and report	259	15	3.885
CDR	C2	Additional	Academic Senior/Gathering eksperiences, prepare workshops and report	347,5	25	8.688
CDR	C2	Additional	Academic Junior/Gathering eksperiences, prepare workshops and report	259	38	9.886
SFV	C20		Academic Director/Project Manager responsible for overall project management, concept development, stakeholder management and coordination with complimantary C2CCC projects	446	595	265.370
SFV	C20		Academic Senior/Administrative and Finance support	315	10	3.150
LK	C21	Additional	Academic Senior/Project Manager	350	60	21.000
LK	C21		Academic Senior/Delivery Officer, responsible for technical issues	320	60	19.200
LK	C21		Academic Senior/Project Manager, in charge of financial issues, communication, engineering etc.	407	10	4.070
LK	C21		Academic Junior/Project Manager, Administrator, financial, communication, engineering etc.	346	32	11.207
LK	C21		Assistant/Administration and Financial staff	210	3	630
LVS	C21	Additional	Academic Senior/Project Manager	350	178	62.227
LVS	C21		Academic Junior/Project Administrator, in charge of administration and financial issues	270	20	5.400
LVS	C21		Academic Senior/Delivery Officer, responsible for technical issues	400	98	39.022
LVS	C21		Academic Senior/PjoectManager in chage of financial issues	390	7	2.613
HEDKOM	C22		Academic Senior/Project Officer, responsible for communication with citizens and third parties, engineering	351	30	10.444
HEDKOM	C22		Assistant/Administration and Financial staff	225	10	2.250
VIA	C22		Academic Senior/Researcher	400	106	42.300
VIA	C22		Academic Senior/Project manager	400	16	6.400
VIA	C22		Assistant/Administration and Financial staff	293	21	6.047
VIA	C22		Academic Senior / Researcher	396	252	99.684
VIA	C22		Academic Senior / Project manager	396	17	6.732
VIA	C22		Academic Senior / Research and Project manager	396	50	19.993
Horsens	C23		Academic Senior / Project manager, administration	330	7	2.278
Horsens	C23		Academic Senior / Technical assistant	330	4	1.320
Horsens	C23		Assistant/Administration and Financial staff	225	10	2.250
Horsens	C23		Academic Senior/Project Officer	330	18	6.052
VIA	C23		Academic Senior / Researcher	400	233	93.122
VIA	C23		Academic Senior / Project manager, administration	400	12	4.800
VIA	C23		Assistant/Administration and Financial staff	293	13	3.789
VIA	C23		Academic Senior / Project manager	396	15	5.940
VIA	C23		Academic Senior / Research and Project manager	396	35	13.814
AU	C24		Academic Senior/Museum representatives	323	100	32.300
AU	C24		Academic Senior/Action coordinator with responsibility for administration and finacial issues.	420	100	42.020
AU	C24	Additional	Academic Junior/Action coordinator with responsibility for administration and finacial issues.	280	89	25.000
CDR	C3		Academic Senior/Preperation and planning	347,5	10	3.475
CDR	C3		Academic Senior/Data collection	347,5	20	6.950
CDR	C3		Academic Senior/workshop on tender process and needs	347,5	10	3.475
CDR	C3		Academic Senior/Design of tender	347,5	20	6.950

FORM F1

Proposal acronym: EU LIFE IP C2C CC

Direct Personnel costs

		Calculation =>		A	B	A X B
Beneficiary short name	Action number	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
CDR	C3		Academic Senior/Examination of tools available	347,5	10	3.475
CDR	C3		Academic Senior/Phase 1 report and adjustment for Phase 2	347,5	5	1.738
CDR	C3	Additional	Academic Junior/Preperation and planning	259	10	2.590
CDR	C3	Additional	Academic Junior/Data collection	259	20	5.180
CDR	C3	Additional	Academic Junior/workshop on tender process and needs	259	10	2.590
CDR	C3	Additional	Academic Junior/Design of tender	259	30	7.770
CDR	C3	Additional	Academic Junior/Examination of tools available	259	10	2.590
CDR	C3	Additional	Academic Junior/Phase 1 report and adjustment for Phase 2	259	5	1.295
CDR	C3	Additional	Academic Senior/Examin the combined tool	347,5	45	15.638
CDR	C3	Additional	Academic Junior/Examin the combined tool	259	35	9.065
CDR	C3	Additional	Academic Senior/Prepare and participate in workshops	347,5	10	3.475
CDR	C3	Additional	Academic Junior/Prepare and participate in workshops	259	15	3.885
CDR	C3	Additional	Academic Senior/Formulating guidelines	347,5	14	4.770
CDR	C3	Additional	Academic Junior/Formulating guidelines	259	10	2.590
CDR	C3	Additional	Academic Senior/Evaluation	347,5	5	1.738
CDR	C3	Additional	Academic Junior/Evaluation	259	5	1.295
CDR	C3	Additional	Academic Senior/Work in guideline, catalogue measures and arrange studytour	347,5	29	10.000
CDR	C3	Additional	Academic Junior/Work in guideline, catalogue measures and arrange studytour	259	54	13.881
CDR	C4		Academic Senior/Gathering of experience quantity	347,5	18	6.255
CDR	C4		Academic Senior/Gathering of experience quality	347,5	18	6.255
CDR	C4		Academic Senior/Report on SUDS maintainance	347,5	19	6.603
CDR	C4		Academic Senior/workshops (3)	347,5	10	3.475
CDR	C4		Academic Senior/Collection of learnings of involvement	347,5	19	6.603
CDR	C4		Academic Senior/Phase 1 report and adjustment for Phase 2	347,5	5	1.738
CDR	C4	Additional	Academic Junior/Gathering of experience quantity	259	10	2.590
CDR	C4	Additional	Academic Junior/Gathering of experience quality	259	10	2.590
CDR	C4	Additional	Academic Junior/Report on SUDS maintainance	259	19	4.921
CDR	C4	Additional	Academic Junior/workshops (3)	259	10	2.590
CDR	C4	Additional	Academic Junior/Collection of learnings of involvement	259	15	3.885
CDR	C4	Additional	Academic Junior/Phase 1 report and adjustment for Phase 2	259	5	1.295
CDR	C4	Additional	Academic Senior/Preparing workshop on SDGs	347,5	25	8.688
CDR	C4	Additional	Academic Junior/Preparing workshop on SDGs	259	27	7.075
CDR	C4	Additional	Academic Senior/Facilitating improval on exixting practicing	347,5	35	12.163
CDR	C4	Additional	Academic Junior/Facilitating improval on exixting practicing	259	40	10.360
CDR	C4	Additional	Academic Senior/Prepare and participate in workshops	347,5	15	5.213
CDR	C4	Additional	Academic Junior/Prepare and participate in workshops	259	15	3.885
CDR	C4	Additional	Academic Senior/Evaluation	347,5	5	1.738
CDR	C4	Additional	Academic Junior/Evaluation	259	5	1.295
CDR	C4	Additional	Academic Senior/Gather experience, prepare workshop and report	347,5	23	7.921
CDR	C4	Additional	Academic Junior/Gather experience, prepare workshop and report	259	31	8.000
CDR	C5		Academic Senior/workshops	347,5	5	1.738
CDR	C5		Academic Senior/Review of european reports	347,5	10	3.475
CDR	C5		Academic Senior/Interviews	347,5	5	1.738
CDR	C5		Academic Senior/Study trip Germany	347,5	10	3.475
CDR	C5		Academic Senior/Workshop with advisory Committee	347,5	10	3.475
CDR	C5		Academic Senior/Workshops with advisory committee and other actions (6)	347,5	20	6.950
CDR	C5		Academic Senior/Half day session	347,5	3	1.043
CDR	C5		Academic Senior/Development of capacity programme	347,5	20	6.950
CDR	C5		Academic Senior/Phase 1 report and adjustment for Phase 2	347,5	5	1.738
CDR	C5	Additional	Academic Junior/workshops	259	5	1.295
CDR	C5	Additional	Academic Junior/Review of european reports	259	20	5.180
CDR	C5	Additional	Academic Junior/Interviews	259	5	1.295
CDR	C5	Additional	Academic Junior/Study trip Germany	259	10	2.590
CDR	C5	Additional	Academic Junior/Workshop with advisory Committee	259	10	2.590
CDR	C5	Additional	Academic Junior/Workshops with advisory committee and other actions (6)	259	10	2.590
CDR	C5	Additional	Academic Junior/Half day session	259	2	518
CDR	C5	Additional	Academic Junior/Development of capacity programme	259	30	7.770
CDR	C5	Additional	Academic Junior/Phase 1 report and adjustment for Phase 2	259	5	1.295
CDR	C5		Academic Seniop/Continue the dialogues from Action A5 with LGDK etc.	347,5	25	8.688
CDR	C5	Additional	Academic Junior/Dialogue with LGDK etc.	259	25	6.475
CDR	C5		Academic Senior/Preparing training course in integrasive planning	347,5	9	3.238
CDR	C5	Additional	Academic Senior/Preparing and participating in workshop	347,5	20	6.950
CDR	C5		Academic Senior/Workshop with advisory Committee	347,5	15	5.213

FORM F1

Proposal acronym: EU LIFE IP C2C CC

Direct Personnel costs

		Calculation =>		A	B	A X B
Beneficiary short name	Action number	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
CDR	C5		Academic Seniop/Preparing training course	347,5	35	12.163
CDR	C5	Additional	Academic Junior/Preparing training course	259	30	7.770
CDR	C5		Academic Senior/Capacitybuilding activities	347,5	25	8.688
CDR	C5	Additional	Academic Junior/Capacitybuilding activities	259	20	5.180
CDR	C5	Additional	Academic Senior/Evaluation	347,5	8	2.898
CDR	C5	Additional	Academic Junior/Evaluation	259	5	1.295
CDR	C5		Academic Senior/Prepare workshops/coordinate with DK2020/policymaking/writing	347,5	73	25.262
CDR	C5	Additional	Academic Junior/Prepare workshops and courses, make documentation and reviews	259	87	22.500
CDR	C6		Academic Senior/Phase 1 report and adjustment for Phase 2	347,5	5	1.738
CDR	C6	Additional	Academic Junior/Phase 1 report and adjustment for Phase 2	259	5	1.295
CDR	C6	Additional	Academic Senior/Implementing and training in combined tool at subprojects	347,5	20	6.950
CDR	C6	Additional	Academic Senior/Maintenance of the tool	347,5	17	5.939
CDR	C6		Academic Senior/Evaluation	347,5	5	1.738
CDR	C6	Additional	Academic Junior/Evaluation	259	5	1.295
CDR	C6	Additional	Academic Senior/Supporting the partners in implementing the tools	347,5	35	12.162
CDR	C6	Additional	Academic Junior/Arranging workshops/evaluation and documentation	259	338	87.588
CDEU	C7		Academic Director/Advisor and coach	412	150	61.691
CDEU	C7		Academic Senior/Project Officer	350	29	10.150
CDEU	C7		Academic Junior/Project Officer	240	24	5.760
CDR	C7	Additional	Academic Senior/Meetings (3)	347,5	10	3.475
CDR	C7	Additional	Academic Senior/Master classes	347,5	20	6.950
CDR	C7	Additional	Academic Senior/Funding support	347,5	15	5.213
CDR	C7	Additional	Academic Senior/Tender process	347,5	10	3.475
CDR	C7	Additional	Academic Senior/Phase 1 report and adjustment for Phase 2	347,5	5	1.738
CDR	C7	Additional	Academic Junior/Meetings (3)	259	15	3.885
CDR	C7	Additional	Academic Junior/Master classes	259	10	2.590
CDR	C7	Additional	Academic Junior/Funding support	259	25	6.475
CDR	C7	Additional	Academic Junior/Tender process	259	10	2.590
CDR	C7	Additional	Academic Junior/Phase 1 report and adjustment for Phase 2	259	5	1.295
CDR	C7		Academic Senior/Preparing master class	347,5	25	8.688
CDR	C7	Additional	Academic Junior/Preparing master class	259	20	5.180
CDR	C7		Academic Junior/supply CDEU on counselling companies	259	30	7.770
CDR	C7	Additional	Academic Junior/Training on innovation	259	55	14.245
CDR	C7	Additional	Academic Senior/Show-casing watersolutions	347,5	35	12.163
CDR	C7	Additional	Academic Junior/Show-casing watersolutions	259	41	10.628
CDR	C7		Academic Senior/Evaluation	347,5	5	1.738
CDR	C7	Additional	Academic Junior/Evaluation	259	5	1.295
CDR	C7	Additional	Academic Senior/Coordinating/facilitating/writing on concepts and strategy	347,5	125	43.438
CDR	C7	Additional	Academic Junior/Arranging workshops/Evaluation and documentation	259	136	35.212
HEDKOM	C8		Academic Senior/Project Officer, communication with citizens and third parties, engineering	351	258	90.702
HEDKOM	C8		Academic Junior/Project financial officer, responsible for financial and administrative issues	285	39	11.181
HEDKOM	C8		Academic Director/Project Manager	436	16	6.963
HbK	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
HbK	C9		Assistant/Administration and Financial staff	240	12	2.880
LK	C9	Additional	Academic Senior/Project Manager, in charge of financial issues, communication, engineering etc.	407	121	49.286
LK	C9		Academic Junior/Project Administrator, financial	270	17	4.590
LK	C9		Academic Senior/Delivery Officer, engineering, technical	320	34	10.880
LK	C9		Academic Junior/Project Manager, Administrator, financial, communication, engineering etc.	346	168	58.132
LK	C9		Assistant/Administration and Financial staff	210	13	2.730
LVS	C9	Additional	Academic Senior/Project Manager, in charge of financial issues, communication, engineering etc.	350	66	23.000
LVS	C9		Academic Senior/Delivery Officer, engineering, technical	320	60	19.100
LVS	C9		Assistant/Administration and Financial staff	240	8	1.930
LVS	C9		Academic Senior/Delivery Officer, responsible for technical issues	370	37	13.520
LVS	C9		Academic Senior/PjoectManager in chage of financial issues	242,5	27	6.457
MF	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
MF	C9		Assistant/Administration and Financial staff	240	12	2.880
MK	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
MK	C9		Assistant/Administration and Financial staff	240	12	2.880
SKK	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123

FORM F1

Proposal acronym: EU LIFE IP C2C CC

Direct Personnel costs

		Calculation =>		A	B	A X B
Beneficiary short name	Action number	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
SKK	C9		Assistant/Administration and Financial staff	240	12	2.880
SKV	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
SKV	C9		Assistant/Administration and Financial staff	240	12	2.880
STF	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
STF	C9		Assistant/Administration and Financial staff	240	12	2.880
STK	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
STK	C9		Assistant/Administration and Financial staff	240	12	2.880
TK	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
TK	C9		Assistant/Administration and Financial staff	240	12	2.880
TV	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
TV	C9		Assistant/Administration and Financial staff	240	12	2.880
VESTF	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
VESTF	C9		Assistant/Administration and Financial staff	240	12	2.880
VHK	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
VHK	C9		Assistant/Administration and Financial staff	240	12	2.880
VV	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
VV	C9		Assistant/Administration and Financial staff	240	12	2.880
CDR	D1	Additional	Academic Senior/Monitoring implementation	347,5	40	13.843
CDR	D1	Additional	Academic Senior/Monitor capacity building	347,5	35	12.163
CDR	D1	Additional	Academic Junior/Monitoring implementation	259	39	10.101
CDR	D1	Additional	Academic Junior/Monitor capacity building	259	20	5.180
CDR	D1	Additional	Academic Junior/Monitor impacts	259	15	3.885
CDR	D1	Additional	Academic Junior/Monitor capacity building	259	15	3.885
CDR	D1		Academic Senior/Making questionnaires	347,5	5	1.738
CDR	D1		Academic Senior/Sparring with academic junior	347,5	10	3.475
CDR	D1	Additional	Academic Junior/Working on indicators, baseline, statistic models and evaluation	259	89	23.059
CDR	D2	Additional	Academic Senior/Monitor flood risk	347,5	15	5.213
CDR	D2	Additional	Academic Senior/Monitor carbon emission	347,5	5	1.738
CDR	D2	Additional	Academic Junior/Monitor flood risk	259	15	3.885
CDR	D2	Additional	Academic Junior/Monitor carbon emission	259	5	1.295
CDR	D2	Additional	Academic Senior/Baseline	347,5	23	7.961
CDR	D2		Academic Senior/Sparring with academic junior	347,5	5	1.738
CDR	D2	Additional	Academic Junior/Working on monitoring, baseline and monitoring report	259	24	6.123
CDR	D3	Additional	Academic Senior/Monitor socio-economic impact	347,5	10	3.475
CDR	D3	Additional	Academic Junior/Monitor socio-economic impact	259	10	2.590
CDR	D3		Academic Senior/Gather information	347,5	8	2.780
CDR	D3	Additional	Academic Junior/Gather information	259	10	2.527
CDR	D3		Academic Senior/Sparring with academic junior	347,5	5	1.738
CDR	D3	Additional	Academic Junior/Gather information and reporting	259	14	3.569
CDR	D4	Additional	Academic Senior/Environmental monitoring	347,5	10	3.475
CDR	D4	Additional	Academic Junior/Environmental monitoring	259	10	2.590
CDR	D4		Academic Senior/Collecting data	347,5	4	1.390
CDR	D4	Additional	Academic Junior/Collecting data	259	5	1.295
CDR	D4		Academic Senior/Making reports	347,5	4	1.327
CDR	D4	Additional	Academic Junior/Making reports	259	5	1.295
CDR	D4	Additional	Academic Junior/Gather information and reporting	259	21	5.407
CDR	E1		Academic Senior/Communication plan	347,5	20	6.950
CDR	E1		Academic Junior/Communication plan	259	20	5.180
CDR	E1		Academic Senior/Telling the stories in different medias	347,5	50	17.375
CDR	E1	Additional	Academic Junior/Telling the stories in different medias	259	25	6.475
CDR	E2		Academic Senior/Web site establishment	347,5	20	6.950
CDR	E2	Additional	Academic Senior/Notice boards	347,5	10	3.475
CDR	E2	Additional	Academic Senior/Newsletter	347,5	10	3.475
CDR	E2		Academic Junior/Web site establishment	259	10	2.590
CDR	E2	Additional	Academic Junior/Notice boards	259	10	2.590
CDR	E2	Additional	Academic Junior/Newsletter	259	10	2.590
CDR	E2		Academic Senior/Evaluate and incorporate feedback	347,5	30	10.425
CDR	E2	Additional	Academic Junior/Evaluate and incorporate feedback	259	11	2.873
CDR	E2		Academic Senior/Newsletters, preparing after LIFE laymans report	347,5	30	10.425
CDR	E2	Additional	Academic Junior/Newsletters, website and laymans report	259	42	10.803
CDR	E3	Additional	Academic Senior/Seminars	347,5	30	10.425
CDR	E3	Additional	Academic Junior/Seminars	259	30	7.770
CDR	E3	Additional	Academic Senior/Dissemination conference	348	15	5.220
CDR	E3	Additional	Academic Junior/Dissemination conference	259	9	2.331
CDR	E3		Academic Senior/Prepare Half Way Conference	347,5	20	6.950
CDR	E3	Additional	Academic Junior/Evaluate and incorporate feedback	259	20	5.180

FORM F1

Proposal acronym: EU LIFE IP C2C CC

Direct Personnel costs

		Calculation =>		A	B	A X B
Beneficiary short name	Action number	Type of staff	Category/Role in the project	Daily rate	Number of person-days	Direct personnel costs
CDR	E3		Academic Senior/Participating in mentioned conferences	347,5	15	5.213
CDR	E3	Additional	Academic Junior/Participating in mentioned conferences	259	15	3.885
CDR	E3	Additional	Academic Senior/Preparing ending conference and reporting	347,5	30	10.425
CDR	E3	Additional	Academic Junior/Preparing ending conference and reporting	259	42	10.802
CDR	E4	Additional	Academic Senior/Media contacts	347,5	10	3.476
CDR	E4	Additional	Academic Junior/Media contacts	259	15	3.885
CDR	E4		Academic Senior/Participating in mentioned conferences	347,5	7	2.274
CDR	E4	Additional	Academic Senior/Media work	347,5	10	3.475
CDR	E4	Additional	Academic Junior/Media work	259	7	1.832
CDEU	E5		Academic Director/Advisor and coach	402	20	8.150
CDEU	E5		Academic Junior/Project Officer	240	5	1.200
CDR	E5	Additional	Academic Senior/Contact to other projects	347,5	19	6.451
CDR	E5	Additional	Academic Junior/Contact to other projects	259	24	6.216
CDR	E5	Additional	Academic Senior/Networking	347,5	10	3.475
CDR	E5	Additional	Academic Junior/Networking	259	7	1.831
CDEU	E6		Assistant/Communication officer	240	46	11.110
CDR	E6	Additional	Academic Senior/International dissemination	347,5	19	6.451
CDR	E6	Additional	Academic Junior/International dissemination	259	19	4.921
CDR	E6	Additional	Academic Senior/Media work	347,5	9	3.128
CDR	E6	Additional	Academic Junior/Media work	259	8	2.179
AU	F1		Academic Director/Adviser and Committee member	454	110	50.107
CDEU	F1		Academic Director/Advisor and coach	412	8	3.256
CDEU	F1		Assistant/Administration and Financial staff	225	10	2.250
CDR	F1	Additional	Academic Senior/Project organisation	347,5	20	6.950
CDR	F1		Academic Senior/Project management	347,5	145	50.388
CDR	F1	Additional	Academic Senior/Task force capacity building	347,5	40	13.900
CDR	F1	Additional	Academic Junior/Project organisation	259	20	5.180
CDR	F1	Additional	Academic Junior/Project management	259	50	12.950
CDR	F1	Additional	Academic Junior/Task force capacity building	259	40	10.360
CDR	F1	Additional	Academic Phd/Work for advisory Committee	200	538	107.600
CDR	F1		Academic Director/Chairman and Advisory Committee member	590	60	35.400
CDR	F1		Academic Senior/Project financial officer, in charge of financial reporting	325	102	33.198
CDR	F1	Additional	Assistant/Financial and administration assistant	225	420	94.500
CDR	F1	Additional	Academic Senior/Project coordination, monitoring and reporting	347,5	912	317.081
CDR	F1		Academic Junior/Project coordination, monitoring and reporting	347,5	150	52.125
CDR	F1	Additional	Academic Senior/Steering Group	347,5	40	13.900
CDR	F1	Additional	Academic Junior/Advisory Committee	259	40	10.360
CDR	F1	Additional	Academic Junior/Advisory Committee	259	40	10.360
CDR	F1	Additional	Academic Senior/Steering Committee	259	40	10.360
CDR	F1		Chairman and Advisory Committee member	590	10	5.900
CDR	F1	Additional	Academic Junior/Media work	259	10	2.590
VIA	F1		Academic Senior/Adviser and Committee member	400	3	1.300
VIA	F1		Assistant/Administration and Financial staff	293	4	1.275
VIA	F1		Academic Senior / Researcher	396	120	47.327
AAU	F1		Academic Senior/Adviser and Committee member	400	125	50.126
CDR	F2	Additional	Academic Senior/Kick off	347,5	20	6.950
CDR	F2	Additional	Academic Senior/Communication workshop	347,5	10	3.475
CDR	F2	Additional	Academic Junior/Kick off	259	20	5.180
CDR	F2	Additional	Academic Junior/Communication workshop	259	10	2.590
TOTAL =>				13275,9		6.360.203

FORM F2**Travel and subsistence costs**

Calculation =>				A	B	A + B
Beneficiary short name	Action number	Destination (From / To)	Purpose of travel/number of trips and persons travelling, duration of trip (in days)	Travel costs	Subsistence costs	Total travel and subsistence costs
CDR	C1	Horsens (DK) to Groningen(NL)	Study trip in a hired bus/1 trip/30 persons/2 days	5.000		5.000
CDR	C1	Travel within CDR	Knowledge sharing meeting/1 trip/25 person/1 day - Car travel: average of 100 km	1.218		1.218
CDR	C1	Travel within CDR	3 Workshops/3 trip/30 person/1 day - Car travel: average of 100 km	3.654		3.654
CDR	C1	Travel within CDR	2 workshops/2 trips/15 persons/1 day - Car travel	1.218		1.218
NDK	C10	Travel within CDR	Project group meetings, workshops and stakeholder meetings/12 trips/1 persons/ 1 day	900		900
NDK	C10	Travel within CDR	Project area - Field work, local meetings /50 trips/1 person	800		800
NDK	C10	Travel within CDR	Project travel study trip outside Denmark 1 person / 5 days	2.000		2.000
SDK	C10	Travel within CDR	Project area - Field work, local meetings/10 trips/1 person	100		100
SDK	C10	Travel within CDR (DK)	Project group meetings, workshops and stakeholder meetings/24 trips/1 persons/ 1 day	1.200		1.200
SDK	C10	Travel within CDR	Project travel study trip outside Denmark 1 person / 5 days	2.000		2.000
HEDKOM	C12	Travel within CDR (DK)	Travel project officer 73 trips/1 person/1 day	1.774	188	1.962
Horsens	C12	Travel within CDR (DK)	Travel project officer 30 trips/1 person/1 day	364		364
Horsens	C12	Travel within CDR (DK)	Travel project manager 4 trips/1 person/1 day	600	282	882
SFV	C12	Travel within CDR (DK)	Travel project officer 28 trips/1 person/1 day	330	100	430
SIK	C12	Travel within CDR (DK)	Travel project officer 28 trips/1 person/1 day	430	0	430
SK-KOM	C12	Travel within CDR (DK)	Travel project officer 30 trips/1 person/1 day	882		882
VK	C12	Travel within CDR (DK)	Travel project officer 28 trips/1 person/1 day	694	188	882
HbK	C13	Travel within CDR	Investigation and monitoring/20 trips/1 person/1 day	1.000	0	1.000
HbK	C13	Travel within CDR	Project group meetings, workshops and stakeholder meetings/10 trips/2 persons/1 day	300	0	300
HbK	C13	Herning (DK) to Southampton (UK)	Inspirational trip for staff/2 trip/2 persons/3 days	800	1.000	1.800
HbK	C13	Travel within CDR	Project group meetings, workshops and stakeholder meetings/10 trips/2 persons/1 day	300		300
HbK	C13	Herning (DK) to Province of Drenthe (NL)	Inspirational trip for staff and stakeholder/1 trip/6 persons/3 days	350		350
HbK	C13	Travel within CDR	Project group meetings, workshops and stakeholder meetings/10 trips/2 persons/1 day	250		250
HK	C13	Travel within CDR	Investigation and monitoring/20 trips/1 person/1 day	1.000	0	1.000
HK	C13	Travel within CDR	Project group meetings, workshops and stakeholder meetings/10 trips/2 persons/1 day	300	0	300
HK	C13	Herning (DK) to Southampton (UK)	Inspirational trip for staff/2 trip/2 persons/3 days	1.100	1.050	2.150
HK	C13	Travel within CDR	Project group meetings and workshops	550		550
Horsens	C14	Travel within CDR (DK)	Travel project manager 30 trips/1 person/1 day	3.563	1.200	4.763
Horsens	C14	Travel within CDR (DK)	Travel project officer 127 trips/1 person/1 day	8.890	3.814	12.704
HEDKOM	C15	Travel within CDR (DK)	Travel project officer 20 trips/1 person/1 day and 1 site visits	1.077		1.077
HEDKOM	C15	Travel within CDR (DK)	Travel project officer 100 trips/1 person/1 day	3.500	1.528	5.028
RK	C16	Travel within EU	Project meetings and other visits/100 trips/2 persons/1 day	5.376	2.191	7.567
RK	C16	Travel within CDR (DK)	Travel project officer 10 trips/1 person/1 day	700	300	1.000
CDR	C17	Travel within CDR	Investigation and monitoring/20 trips/1 person/1 day.	3.000	0	3.000

FORM F2**Travel and subsistence costs**

Calculation =>				A	B	A + B
Beneficiary short name	Action number	Destination (From / To)	Purpose of travel/number of trips and persons travelling, duration of trip (in days)	Travel costs	Subsistence costs	Total travel and subsistence costs
CDR	C17	Travel within CDR	Project group meetings, workshops and stakeholder meetings/12 trips/2 persons/ 1 day	1.200	0	1.200
CDR	C17	Holstebro(DK) to Amsterdam(NL)	Inspirational trips for staff/2 trip/2 persons/3 days	400	1.000	1.400
CDR	C17	Travel within CDR	Project group meetings, workshops and stakeholder meetings/20 trips/2 persons/1 day	1.111		1.111
LK	C17	Travel within CDR	Project group meetings, workshops and stakeholder meetings/20 trips/2 persons/1 day	2.400	0	2.400
LK	C17	Lemvig (DK) to Amsterdam (NL)	Inspirational trip for staff and politicians/1 trip/10 persons/3 days	1.000	2.500	3.500
LK	C17	Travel within CDR (DK)	Visit partners in C2C CC/1 persons/10 trips/ 1 day	1.423		1.423
LK	C17	Travel within EU	Inspirational trip for staff/3 trip/4 persons/3 days	3.300	1.500	4.800
LVS	C17	Travel within CDR	Project group meetings, workshops and stakeholder meetings/60 trips/2 persons/1 day	3.000	0	3.000
LVS	C17	Lemvig (DK) to Amsterdam (NL)	Inspirational trip for staff and politicians/1 trip/10 persons/3 days	1.000	2.500	3.500
LVS	C17	Lemvig (DK) to unknown	Inspirational trip for staff/4 trip/4 persons/3 days	4.400	2.000	6.400
LVS	C17	Travel within CDR (DK)	Visit partners in C2C CC/1 persons/4 trips/ 1 day	523		523
HEDKOM	C18	Travel within CDR (DK)	Travel project officer 140 trips/1 person/1 day	5.940	340	6.280
VIA	C18	Travel within CDR (DK)	Travel (Researcher/PM)/ 5-20 trips/1 person/1 day	1.141		1.141
SAK	C19		Travel from p3 to p1	2.095		2.095
SAK	C19	Travel within CDR (DK)	Stakeholder involvement	11.015		11.015
SAK	C19	Travel within EU	Travel and subsistence costs	6.000	1.000	7.000
CDR	C2	Travel within CDR	3 Workshops/3 trip/40 person/1 day - Car travel: average of 100 km	5.847		5.847
CDR	C2	Travel within CDR	1 workshop/1 trip/30 person/1 day - Car travel: average of 100 km	1.462		1.462
CDR	C2	Studytrip	Study trip/1 trip/10 persons/4 days	5.000	847	5.847
CDR	C2	Travel within CDR	1 workshop/1 trip/30 person/1 day - Car travel: average of 100 km	1.462		1.462
CDR	C2	Travel within CDR	2 workshops early warning system and future tool	1.000	462	1.462
LK	C21	Lemvig (DK) to Copenhagen (DK)	Visit HOFOR/2 trips /2 persons/1 day	1.200	200	1.400
LK	C21	Lemvig (DK) to Amsterdam (NL)	Inspirational trip for staff and important stakeholders /2 persons/1 trip/ 3 days	200	500	700
LK	C21	Travel within CDR	Visit partners in C2C CC/2 persons/15 trips/ 1 day	2.000		2.000
LK	C21	Travel within EU	Inspirational trip for staff/1 trip/4 persons/3 days	1.100	500	1.600
LVS	C21	Lemvig (DK) to Copenhagen (DK)	Visit HOFOR/2 trips /2 persons/1 day	1.200	200	1.400
LVS	C21	Lemvig (DK) to Amsterdam (NL)	Inspirational trip for staff and important stakeholders /1 trips/6 persons/ 3 days	5.179	1.500	6.679
LVS	C21	Travel within CDR	Visit partners in C2C CC/30 trips/2 persons/ 1 day	3.000		3.000
HEDKOM	C22	Travel within CDR (DK)	Travel project officer / 20 trips/1 person/1 day	604		604
VIA	C22	Travel within CDR (DK)	Travel (Researcher/PM)/ 20 trips/1 person/1 day	2.310		2.310
VIA	C22	Horsens (DK) to Unknown destination	Travel (Researcher/PM)/ 4 trips/1 person/4 day	4.500		4.500
VIA	C22	Horsens (DK) to Unknown destination	Travel (Project staff)/ 1 trips/3 person/5 day	4.510		4.510
VIA	C22	Travel within CDR (DK)	Travel (Project staff)/ 5 trips/1 person/1 day	1.480		1.480
Horsens	C23	Travel within CDR (DK)	Travel project officer 10 trips/1 person/1 day	91		91
Horsens	C23	Travel within CDR (DK)	Travel / 6 trips/1 person/1 day	553		553
VIA	C23	Travel within CDR (DK)	Travel (Researcher/PM)/ 40 trips/1 person/1 day	3.520		3.520

FORM F2**Travel and subsistence costs**

Calculation =>				A	B	A + B
Beneficiary short name	Action number	Destination (From / To)	Purpose of travel/number of trips and persons travelling, duration of trip (in days)	Travel costs	Subsistence costs	Total travel and subsistence costs
VIA	C23	Horsens (DK) to Unknown destination	Travel (Researcher/PM)/ 4 trips/1 person/4 day	1.500		1.500
VIA	C23	Horsens (DK) to Unknown destination	Travel (Project staff)/ 2 trips/1 person/5 day	2.914		2.914
AU	C24	Travel within CDR (DK)	Participation in project meetings/5 trips/ 2 person/ 1 day	468		468
AU	C24	Aarhus (DK) to Unknown destination	Participation in international conferences/1 trip/1person/3 days	2.218		2.218
AU	C24	Travel within EU	Participation in project meetings/5 trips/ 2 person/ 1 day. Participation in international conferences/1 trip/1person/3 days.	3.402	2.000	5.402
AU	C24	Travel within CDR (DK)	Project travel; participation in project meetings	1.880		1.880
CDR	C3	Travel within CDR	1 workshop/1 trip/25 person/1 day - Car travel: average of 100 km	1.218		1.218
CDR	C3	Travel within CDR	workshop/1 trip/ 50 persons/1 day - Car travel: a	2.436		2.436
CDR	C3	Travel within CDR and to Co	Meetings about HIP and KAMP etc./Several mee	6.000	218	6.218
CDR	C4	Travel within CDR	3 workshop/3 trip/150 person/1 day - Car travel: average of 100 km	7.309		7.309
CDR	C4	Travel within CDR	Workshop/1 trip/ 100 persons / 1 day - Car travel	4.872		4.872
CDR	C4	Travel within CDR and to Co	One workshop/30 persons in CDR and one work	2.500	180	2.680
CDR	C5	Travel within CDR	workshop/1 trip/ 50 persons/1 day - Car travel: average of 100 km	2.436		2.436
CDR	C5	Travel within CDR	Workshop/1 trip/ 60 persons/1 day - Car travel: average of 100 km	2.923		2.923
CDR	C5	Travel within CDR	Workshop/1 trip/ 30 persons/ 1 day - Car travel: average of 100 km	1.462		1.462
CDR	C5	Travel within CDR	2 workshop2/2 trips/ 25 persons/1 day - Car travel	2.436		2.436
CDEU	C7	Bruxelles (BE) to Billund (DK)	Advisoring of clean tech / water firms. /12 trips/1 person/2 days	5.040	2.375	7.415
CDR	C7	Travel within CDR	Workshop/6 trips/90 persons/1 Day - Car travel: average of 100 km	8.770		8.770
CDR	C7	Travel within CDR	Master class/2 trip/ 60 persons/ 1 day - Car travel: average of 100 km	1.948		1.948
CDR	C7	Travel within CDR	Kick-off Seminar/1 trip/ 100 persons / 1 day - Car travel: average of 100 km	4.872		4.872
CDR	C7	Travel within CDR	2 training workshops and meetings with compan	5.359		5.359
HEDKOM	C8	Travel within CDR (DK)	Travel project officer 20 trips/1 person/1 day and 2 site visits with aproixmatly 10 polititians/30 citizens/5 project members.	2.681		2.681
HEDKOM	C8	Travel within CDR (DK)	Travel project officer 30 trips/1 person/1 day	2.355	355	2.710
HbK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
LK	C9	Travel within CDR	Project group meetings/70 trips/2 persons/1 day	6.707		6.707
LVS	C9	Travel within CDR	Project group meetings/70 trips/2 persons/1 day	6.712		6.712
MF	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
MK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
SKK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
SKV	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
STF	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
STK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
TK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
TV	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
VESTF	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356

FORM F2**Travel and subsistence costs**

Calculation =>				A	B	A + B
Beneficiary short name	Action number	Destination (From / To)	Purpose of travel/number of trips and persons travelling, duration of trip (in days)	Travel costs	Subsistence costs	Total travel and subsistence costs
VHK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
VV	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
CDR	E3	Travel within CDR	4 Seminar/4 trip/100 persons/ 1 day - Car travel: average of 100 km	19.489		19.489
CDR	E3	Billund (DK) to Stockholm (SWE)	Conference/1 trip/10 person/3 days	10.000		10.000
CDR	E3	Billund (DK) to Unknown location (EU)	International disseminations/2 trips/4person/4 days	19.034		19.034
CDR	E5	Billund (DK) to Unknown location (EU)	Meeting other projects/6 trips/2person/2 days	9.000		9.000
CDEU	E6	Bruxelles (BE) to Billund (DK)	Production of dissemination materials/12 trips/1 person/2 days	5.037	2.375	7.413
CDR	E6	Billund (DK) to Unknown location (EU)	International disseminations/6 trips/2person/2 days	6.000		6.000
CDEU	F1	Bruxelles (BE) to Billund (DK)	Thorough introduction of C2C CC to Project management Unit / 3 trip/1 person/2 days	1.260	630	1.890
CDR	F1	Travel within CDR	Meetings/34 trip/1 persons/ 1 day - Car travel: average of 100 km	4.971		4.971
CDR	F1	Billund (DK) to Bruxelles	Regional Kick-off meeting/ 1 trip/2 persons/1 day	966		966
TOTAL =>						388.856

FORM F3**Proposal acronym: EU LIFE IP C2C CC****External assistance costs**

Beneficiary short name	Action number	Procedure	Description	Costs
CDR	A1	Competitive Tender	Desk analysis of legal barriers	5.000
CDR	A2	Competitive Tender	Analysis of Integrating CCA	5.000
CDR	A3	Competitive Tender	Desk research on existing knowledge	5.000
CDR	A4	Competitive Tender	Interview utility companies on CCA	15.000
CDR	C1	Competitive Tender	Workshop renting venue including lunch/25 participants	1.680
CDR	C1	Direct treaty	Capacities for the two workshops - both preparation and participating	3.654
CDR	C1	Direct treaty	Capacities for the workshop - both preparation and participating	1.218
NDK	C10	Direct treaty	Assistance at public meetings and workshops - different specialists and sciences - NDK Share	7.667
NDK	C10	Direct treaty	Planning monitoring program - different specialists and sciences - NDK Share	5.000
NDK	C10	Direct treaty	Chemical analyses - NDK Share	5.000
NDK	C10	Direct treaty	Geophysics and orther geological measurements - NDK Share	0
NDK	C10	Direct treaty	Orther field investigations and monitoring - Flow, pumping ect measurements - NDK Share	5.000
NDK	C10	Direct treaty	Client advisor - tender for model - NDK Share	33.557
NDK	C10	Competive traty	Geophysics or orther geological measurements	33.557
NDK	C10	Public tender	Other fiels investigations and monotoring	142.219
NDK	C10	Direct treaty	Assistance public meetings, workshops and CBA analysis	80.000
SDK	C10	Direct treaty	Assistance at public meetings and workshops - different specialists and sciences - SDK Share	7.667
SDK	C10	Direct treaty	Planning monitoring program - different specialists and sciences - SDK Share	5.000
SDK	C10	Direct treaty	Chemical analyses - SDK Share	10.000
SDK	C10	Direct treaty	Orther field investigations and monitoring - Flow, pumping ect measurements - SDK Share	5.000
SDK	C10	Direct treaty	Client advisor - tender for model - SDK Share	33.557
SDK	C10	Competive traty	Geophysics or orther geological measurements	33.557
SDK	C10	Public tender	Other fiels investigations and monotoring	142.220
SDK	C10	Direct treaty	Assistance public meetings, workshops and CBA analysis	80.000
NDK	C11	Direct treaty	Communication with citizens in connection to the project	2.000
NDK	C11	Direct treaty	Analysis of climate adaption of Randers Fjord	8.000
NDK	C11	Direct treaty	Cost-benefit of scenarios for climate adaption for Randers Fjord	8.000
NDK	C11	Direct treaty	Assistance modeling the fjord	21.227
RK	C11	Direct treaty	Mapping and analysis of Randers Fjord	10.000
RK	C11	Direct treaty	Provision of a cost-benefit analysis	5.000
RK	C11	Direct treaty	Producing a calculation of the consequences of effects on nature, the environment, economy, tourism and others.	7.000
RK	C11	Direct treaty	Assistance modeling the fjord	10.000
FK	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - FK Share	26.725
FK	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - FK Share	816
FK	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.771
FK	C12	Direct treaty	Listing of possible projects for those affeted	419
FK	C12	Direct treaty	Devop a financing model for compenstory actions	840
FK	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.520
FK	C12	Direct treaty	Ensure ease of use of the river alert model	4.393
FK	C12	Direct treaty	Progress of stakeholder involvement	420
HEDKOM	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - HEDKOM Share	37.530
HEDKOM	C12	Direct treaty	Transmitted to Form F3, External assistance costs, phase 2	817
HEDKOM	C12	Direct treaty	Listing of possible projects for those affeted	422
HEDKOM	C12	Direct treaty	Devop a financing model for compenstory actions	842
HEDKOM	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.522
HEDKOM	C12	Direct treaty	Ensure ease of use of the river alert model	4.394
HEDKOM	C12	Direct treaty	Progress of stakeholder involvement	420
Horsens	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - Horsens Share	26.725
Horsens	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - Horsens Share	816
Horsens	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.772
Horsens	C12	Direct treaty	Listing of possible projects for those affeted	419
Horsens	C12	Direct treaty	Devop a financing model for compenstory actions	840
Horsens	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.520

FORM F3**Proposal acronym: EU LIFE IP C2C CC****External assistance costs**

Beneficiary short name	Action number	Procedure	Description	Costs
Horsens	C12	Direct treaty	Ensure ease of use of the river alert model	4.393
Horsens	C12	Direct treaty	Progress of stakeholder involvement	420
RK	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - RK Share	26.725
RK	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - RK Share	816
RK	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.772
RK	C12	Direct treaty	Listing of possible projects for those affeted	419
RK	C12	Direct treaty	Devop a financing model for compenstory actions	840
RK	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.520
RK	C12	Direct treaty	Ensure ease of use of the river alert model	4.393
RK	C12	Direct treaty	Progress of stakeholder involvement	420
SFV	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - SFV Share	26.725
SFV	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - SFV Share	816
SFV	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.772
SFV	C12	Direct treaty	Listing of possible projects for those affeted	419
SFV	C12	Direct treaty	Devop a financing model for compenstory actions	840
SFV	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.520
SFV	C12	Direct treaty	Ensure ease of use of the river alert model	4.393
SFV	C12	Direct treaty	Progress of stakeholder involvement	420
SIK	C12	Direct treaty	Listing of possible projects for those affeted	419
SIK	C12	Direct treaty	Devop a financing model for compenstory actions	840
SIK	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.520
SIK	C12	Direct treaty	Ensure ease of use of the river alert model	4.393
SIK	C12	Direct treaty	Progress of stakeholder involvement	420
SIK	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - SIK Share	26.725
SIK	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - SIK Share	816
SIK	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.772
SK-KOM	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - SK-KOM Share	26.725
SK-KOM	C12	Direct treaty	Listing of possible projects for those affeted	419
SK-KOM	C12	Direct treaty	Devop a financing model for compenstory actions	840
SK-KOM	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.520
SK-KOM	C12	Direct treaty	Ensure ease of use of the river alert model	4.393
SK-KOM	C12	Direct treaty	Progress of stakeholder involvement	420
SK-KOM	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - SK-KOM Share	816
SK-KOM	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.772
VK	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - VK Share	26.725
VK	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - VK Share	816
VK	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.772
VK	C12	Direct treaty	Listing of possible projects for those affeted	419
VK	C12	Direct treaty	Devop a financing model for compenstory actions	840
VK	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.520
VK	C12	Direct treaty	Ensure ease of use of the river alert model	4.393
VK	C12	Direct treaty	Progress of stakeholder involvement	420
HbK	C13	Direct treaty	Monitoring program of the effect of the water treatment after tests with decoupling of drainage and site preparation - HbK Share effect measurement of the water treatment after tests with decoupling of drainage and site preparation	1.500
HbK	C13	Direct treaty	Fiels investigations and monotoring for the purpoes of identifying of suitable experimental areas - HbK Share	6.000

FORM F3**Proposal acronym: EU LIFE IP C2C CC****External assistance costs**

Beneficiary short name	Action number	Procedure	Description	Costs
HbK	C13	Direct treaty	Establishing monitoring program and collecting data for use in analysis - HbK Share	16.692
HbK	C13	Direct treaty	Consultancy assistance at public meetings and workshops - HbK Share	1.000
HK	C13	Direct treaty	Monitoring program of the effect of the water treatment after tests with decoupling of drainage and site preparation - HK Share effect measurement of the water treatment after tests with decoupling of drainage and site preparation	1.500
HK	C13	Direct treaty	Fields investigations and monitoring for the purposes of identifying of suitable experimental areas - HK Share	6.000
HK	C13	Direct treaty	Establishing monitoring program and collecting data for use in analysis - HK Share	17.192
HK	C13	Direct treaty	Consultancy assistance at public meetings and workshops - HK Share	500
Horsens	C14	Direct treaty	Analysis of the current level of knowledge and assessment of the needs for further studies and analyzes in relation to flood proofing.	5.000
Horsens	C14	Direct treaty	Workshop for the boarding group occupied with climate adaption in Horsens Municipality. Treatment of the current status and decision making concerning which solutions to be pursued in C2CC.	5.000
Horsens	C14	Direct treaty	Purpose and specifications for regional and/or local modelling for flooding in Horsens City.	5.000
Horsens	C14	Competitive tender	Modelling and calibration – building the model, followed by preliminary model calibration.	61.690
Horsens	C14	Direct treaty	Further data collecting - based upon the initial runs it is assessed whether or what further needs concerning data collection are required.	15.000
Horsens	C14	Competitive tender	Final calibration based upon assessment of needed model calibration	8.248
Horsens	C14	Direct treaty	Preparation treaty, selecting main adviser	13.241
Horsens	C14	Competitive tender	Processing Services	13.333
Horsens	C14	Competitive tender	Proposals for best climate adaptation solutions	13.333
Horsens	C14	Competitive tender	Masterplan	32.000
Horsens	C14	Competitive tender	Regulatory Treatment	13.333
Horsens	C14	Competitive tender	Construction program	66.667
Horsens	C14	Competitive tender	Idea presentation and visualization	13.333
Horsens	C14	Direct treaty	Prolonged from fase 2 - continuead planning to an overall cloudburst plan for the city of Horsens	20.000
Horsens	C14	Direct treaty	Proposed supplement to wastewater plan	25.000
Horsens	C14	Direct treaty	Summary report for future protection against flooding in the city of Horsens	30.000
Horsens	C14	Direct treaty	Investigation and report with focus on flooding issues in related to flooding in the watercourse Store Hansted Å, including a northern part of Horsens city.	30.000
HEDKOM	C15	Competitive tender	Assistance for stakeholder survey and workshops with citizens	26.814
HEDKOM	C15	Direct treaty	External assistance to provide lokal climate addaption plans and for developing additional value parameters.	16.462
HEDKOM	C15	Direct treaty	External assistance to a write a technical report and folder about elevated land.	7.000
HEDKOM	C15	Direct treaty	External assistance to provide lokal climate addaption plans	5.000
HEDKOM	C15	Competitive tender	External assistance to provide development scenarios, external assistance in new solutions in pilot and test projects.	18.462
RK	C16	Public tender / framework	Study of geographical, biological and hydraulic content in the Climate Ribbon and designating it's specific area of extension	25.000
RK	C16	Direct treaty	Study of existing knowledge from other similar projects	7.240
RK	C16	Public tender	Organizing an international competition for the Climate Ribbon's future content, design and realization opportunities on the basis of innovative and visionary solutions	190.650
CDR	C17	Direct treaty	Monitoring program - Contaminated site	9.600
CDR	C17	Direct treaty	Field investigations and monitoring - Contaminated site	22.400
CDR	C17	Direct treaty	Modelling - Contaminated site	12.800
CDR	C17	Direct treaty	Reporting - Contaminated site	9.321
LK	C17	Public Tender	Establishing monitoring program and collecting data - LK Share	16.000
LK	C17	Public Tender	Modelling - developing dynamic hydrologic model - LK Share	17.347
LK	C17	Public Tender	Consultancy assistance at public meetings and workshops - LK Share	653
LK	C17	Public tender	Basic model 3Di	2.500
LK	C17	Public tender	Consultancy assistance at public meetings and workshops	1.000
LK	C17	Public tender	Technical advisory group	2.000
LK	C17	Public tender	Innovation workshop (lifespan of pipelines)	7.500
LK	C17	Public tender	Find solutions and financing solutions actively (financieringsmodel)	5.000

FORM F3**Proposal acronym: EU LIFE IP C2C CC****External assistance costs**

Beneficiary short name	Action number	Procedure	Description	Costs
LK	C17	Public tender	Providing the basis for decision-making - sketch projects and meeting for citizens and stakeholders	21.814
LVS	C17	Public Tender	Establishing monitoring program and collecting data - LVS Share	16.000
LVS	C17	Public Tender	Modelling - developing dynamic hydrologic model - LVS Share	17.347
LVS	C17	Public Tender	Consultancy assistance at public meetings and workshops - LVS Share	653
LVS	C17	Public tender	Basic model 3Di	2.500
LVS	C17	Public tender	Consultancy assistance at public meetings and workshops	1.000
LVS	C17	Public tender	Technical advisory group	2.000
LVS	C17	Public tender	Innovation workshop (lifespan af piplines)	7.500
LVS	C17	Public tender	Find solutions and financing solutions actively (finansieringsmodel)	5.000
LVS	C17	Public tender	Providing the basis for decision-making - sketch projects and meeting for citizens and stakeholders	21.814
HEDKOM	C18	Direct treaty	External assistance in communication and external assistance for developing draft for coastal protection.	13.400
HEDKOM	C18	Direct treaty	External assistance for evalution a local climate adaption organisation.	956
HEDKOM	C18	Direct treaty	External assistance for establishing new dike assosiation	7.044
SAK	C19	Competetive tender	Invitation for tender on hydraulic modeling-Bassin 1	7.088
SAK	C19	Competetive tender	Invitation for tender on hydraulic modeling-Bassin 2	7.090
SAK	C19	Direct treaty	Technical background reports on site analyses and hydrologic modelling	56.309
SAK	C19	Competetive tender	Report of climate actions and coastal protection	29.876
SAK	C19	Competetive tender	Report of conceptual design for the area around Samsø Golf Course	7.000
SAK	C19	Competetive tender	Preliminary investigations and technical background report for modelling in Ballen	7.000
SAK	C19	Competetive tender	Design for rainwater retention and coupled events at Ballen	7.000
CDR	C2	Competitive Tender	1 Workshop renting venue including lunch/30 participants	1.947
CDR	C2	Competitive Tender	4 Workshops renting venue including lunch/ Total = 40 participants	2.480
CDR	C2	Direct treaty	Tool development	5.000
CDR	C2	Competitive Tender	Develop business model etc.	6.250
CDR	C2	Direct treaty	Develop forecast system and capacity for the workshop about warning system	2.000
SFV	C20	Direct treaty	Consultancy on facilitation on conceptualisation of innovation camp/water school/test&demo	3.351
SFV	C20	Direct treaty	Consultancy on communication & PR with regards to campaigning the AQUAGlobe initiativ to the public	3.352
LK	C21	Public tender	Analysis of potential for company networking in CRD around climate change, climate adaptation and climate turism - LK Share	40.772
LK	C21	Public tender	Development of paradigm for tenants in the Climatorium to ensure networking, knowledge sharing and exhibitions - LK Share	5.000
LK	C21	Public tender	Consultancy in regards to the outline proposals for the Climatorium. Includes costs for architectural programming, the project design and the design of the proposal, including technical solutions and budget planning - LK Share	15.000
LK	C21	Public tender	Criteria and tenants commitments, LK share	5.000
LVS	C21	Public tender	Analysis of potential for company networking in CRD around climate change, climate adaptation and climate turism - LVS Share	60.000
LVS	C21	Public tender	Development of paradigm for tenants in the Climatorium to ensure networking, knowledge sharing and exhibitions - LVS Share	10.000
LVS	C21	Public tender	Consultancy in regards to the outline proposals for the Climatorium. Includes costs for architectural programming, the project design and the design of the proposal, including technical solutions and budget planning - LVS Share	39.832
LVS	C21	Direct treaty	Criteria and tenants commitments, LVS share	15.000
VIA	C22	Direct tready	Support to constructing a permeable road	5.400
VIA	C22	Direct tready	Technical support for the permeable road	1.000
VIA	C22	Direct tready	Maintenance the climate Road and continuous investigations of e.	6.102
VIA	C23	Public tender	Geophysical mapping of the research areas	20.190
VIA	C23	Direct tready	Help to conduct infiltration tests	7.710
VIA	C23	Direct tready	Geophysical mapp.	500
CDR	C3	Competitive Tender	1 Workshop renting venue including lunch/25 participants	1.680
CDR	C3	Competitive Tender	Educational activities and identifying areas + presentation at workshop	3.750
CDR	C3	Direct treaty	Capacities for making guideline and for studytour	1.875
CDR	C4	Competitive Tender	3 Workshops renting venue including lunch/Total = 150 participants	8.347
CDR	C4	Competitive Tender	Bridging knowledge gabs and Capacity building of businesses	7.500

FORM F3

Proposal acronym: EU LIFE IP C2C CC

External assistance costs

Beneficiary short name	Action number	Procedure	Description	Costs
CDR	C4	Direct treaty	Capacities workshops and distribution of knowledge	1.250
CDR	C4	Competitive Tender	Renting venue for workshops	1.000
CDR	C5	Competitive Tender	3 Workshops renting venue including lunch/Total = 140 participants	7.813
CDR	C5	Direct treaty	Supplementing Advisory Committees activities	3.750
CDR	C5	Direct treaty	Capacities for training courses	2.250
CDR	C6	Public tender	Setup of groundwater model	150.000
CDR	C6	Competitive Tender	Calibration of groundwater model	40.000
CDR	C6	Competitive Tender	Climate scenarios and sensitivity	30.000
CDR	C6	Competitive Tender	Operation of groundwater model	20.000
CDR	C6	Public tender	River sea screening tool	150.000
CDR	C6	Direct treaty	Implementing, maintaining and developing the tool (contract made in Phase 1)	100.000
CDR	C6	Public tender	Exploring and testing warning systems	41.713
CDR	C7	Competitive Tender	3 meetings renting venue including lunch/90 participants	5.147
CDR	C7	Competitive Tender	1 masterclass renting venue including lunch/20 participants	1.413
CDR	C7	Competitive Tender	2 Master class renting venue including lunch/25 participants	2.000
CDR	C7	Public tender	Field investigations and monitoring	38.000
CDR	C7	Public tender	Training activities, 2-3 workshops and 1 master class	40.000
CDR	C7	Public tender	Capacity for training of stakeholders and report	38.250
CDR	C7	Direct treaty	Assistance for writing applications	29.000
HEDKOM	C8	Competitive Tender	Assist discussions among stakeholders and citizens continue in order to prioritize and to reach the eventual decision on how best to implement CCA. As Phase 1 was very focused on awareness raising, later activities are focused on the proper decisions.	12.044
HEDKOM	C8	Competitive tender	External assistance to provide development scenarios, external assistance in new solutions in pilot and test projects.	72.618
HbK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - HbK Share	7.822
HbK	C9	Public tender	Identification of the optimal level of protection - HbK Share	955
HbK	C9	Public tender	Building civilian and professional capacity to address extreme climate events - HbK Share	955
HbK	C9	Public tender	Establishing transborder alert response - HbK Share	585
HbK	C9	Public tender	Model more scenarios (storms)	4.058
HbK	C9	Public tender	Identification of the optimal level of protection	1.550
HbK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response - LK Share	2.508
HbK	C9	Public tender	Preparation of proposals for financing models	3.548
HbK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
HbK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response - STF Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
LK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - LK Share	13.920
LK	C9	Public tender	Identification of the optimal level of protection - LK Share	1.742
LK	C9	Public tender	Building civilian and professional capacity to address extreme climate events - LK Share	1.742
LK	C9	Public tender	Establishing transborder alert response - LK Share	975
LK	C9	Public tender	Model more scenarios (storms)	7.242
LK	C9	Public tender	Identification of the optimal level of protection - LK Share	2.796
LK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response - LK Share	4.446
LK	C9	Public tender	Preparation of proposals for financing models	6.330
LK	C9	Public tender	Preparation of requirement specification for climate solution	6.330
LK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response - VHK Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	20.272
LVS	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - LVS Share	7.822
LVS	C9	Public tender	Identification of the optimal level of protection - LVS Share	955
LVS	C9	Public tender	Building civilian and professional capacity to address extreme climate events - LVS Share	955
LVS	C9	Public tender	Establishing transborder alert response - LVS Share	585
LVS	C9	Public tender	Model more scenarios (storms)	4.058
LVS	C9	Public tender	Identification of the optimal level of protection	1.550
LVS	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response - LK Share	2.508
LVS	C9	Public tender	Preparation of proposals for financing models	3.548
LVS	C9	Public tender	Preparation of requirement specification for climate solution	3.548

FORM F3

Proposal acronym: EU LIFE IP C2C CC

External assistance costs

Beneficiary short name	Action number	Procedure	Description	Costs
LVS	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -VHK Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
MF	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - MF Share	7.822
MF	C9	Public tender	Identification of the optimal level of protection - MF Share	955
MF	C9	Public tender	Building civilian and professional capacity to address extreme climate events - MF Share	955
MF	C9	Public tender	Establishing transborder alert response - MF Share	585
MF	C9	Public tender	Model more scenarios (storms)	4.058
MF	C9	Public tender	Identification of the optimal level of protection	1.550
MF	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
MF	C9	Public tender	Preparation of proposals for financing models	3.548
MF	C9	Public tender	Preparation of requirement specification for climate solution	3.548
MF	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -MF Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
MK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - MK Share	7.822
MK	C9	Public tender	Identification of the optimal level of protection - MK Share	955
MK	C9	Public tender	Building civilian and professional capacity to address extreme climate events - MK Share	955
MK	C9	Public tender	Establishing transborder alert response - MK Share	585
MK	C9	Public tender	Model more scenarios (storms)	4.058
MK	C9	Public tender	Identification of the optimal level of protection	1.550
MK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
MK	C9	Public tender	Preparation of proposals for financing models	3.548
MK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
MK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -MK Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
SKK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - SKK Share	7.822
SKK	C9	Public tender	Identification of the optimal level of protection - SKK Share	955
SKK	C9	Public tender	Building civilian and professional capacity to address extreme climate events - SKK Share	955
SKK	C9	Public tender	Establishing transborder alert response - SKK Share	585
SKK	C9	Public tender	Model more scenarios (storms)	4.058
SKK	C9	Public tender	Identification of the optimal level of protection	1.550
SKK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
SKK	C9	Public tender	Preparation of proposals for financing models	3.548
SKK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
SKK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -SKK Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
SKV	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - SKV Share	7.822
SKV	C9	Public tender	Identification of the optimal level of protection - SKV Share	955
SKV	C9	Public tender	Building civilian and professional capacity to address extreme climate events - SKV Share	955
SKV	C9	Public tender	Establishing transborder alert response - SKV Share	585
SKV	C9	Public tender	Model more scenarios (storms)	4.058
SKV	C9	Public tender	Identification of the optimal level of protection	1.550
SKV	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
SKV	C9	Public tender	Preparation of proposals for financing models	3.548
SKV	C9	Public tender	Preparation of requirement specification for climate solution	3.548
SKV	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -SKV Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
STF	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - STF Share	7.822
STF	C9	Public tender	Identification of the optimal level of protection - STF Share	955

FORM F3**Proposal acronym: EU LIFE IP C2C CC****External assistance costs**

Beneficiary short name	Action number	Procedure	Description	Costs
STF	C9	Public tender	Building civilian and professional capacity to address extreme climate events - STF Share	955
STF	C9	Public tender	Establishing transborder alert response - STF Share	585
STF	C9	Public tender	Model more scenarios (storms)	4.058
STF	C9	Public tender	Identification of the optimal level of protection	1.550
STF	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
STF	C9	Public tender	Preparation of proposals for financing models	3.548
STF	C9	Public tender	Preparation of requirement specification for climate solution	3.548
STF	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -STF Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
STK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - STK Share	7.822
STK	C9	Public tender	Identification of the optimal level of protection - STK Share	955
STK	C9	Public tender	Building civilian and professional capacity to address extreme climate events - STK Share	955
STK	C9	Public tender	Establishing transborder alert response - STK Share	585
STK	C9	Public tender	Model more scenarios (storms)	4.058
STK	C9	Public tender	Identification of the optimal level of protection	1.550
STK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
STK	C9	Public tender	Preparation of proposals for financing models	3.548
STK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
STK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -STK Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
TK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - TK Share	7.822
TK	C9	Public tender	Identification of the optimal level of protection - TK Share	955
TK	C9	Public tender	Building civilian and professional capacity to address extreme climate events - TK Share	955
TK	C9	Public tender	Establishing transborder alert response - TK Share	585
TK	C9	Public tender	Model more scenarios (storms)	4.058
TK	C9	Public tender	Identification of the optimal level of protection	1.550
TK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
TK	C9	Public tender	Preparation of proposals for financing models	3.548
TK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
TK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -TK Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
TV	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - TV Share	7.822
TV	C9	Public tender	Identification of the optimal level of protection - TV Share	955
TV	C9	Public tender	Building civilian and professional capacity to address extreme climate events - TV Share	955
TV	C9	Public tender	Establishing transborder alert response - TV Share	585
TV	C9	Public tender	Model more scenarios (storms)	4.058
TV	C9	Public tender	Identification of the optimal level of protection	1.550
TV	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
TV	C9	Public tender	Preparation of proposals for financing models	3.548
TV	C9	Public tender	Preparation of requirement specification for climate solution	3.548
TV	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -TV Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
VESTF	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - VESTF Share	7.822
VESTF	C9	Public tender	Identification of the optimal level of protection - VESTF Share	955
VESTF	C9	Public tender	Building civilian and professional capacity to address extreme climate events - VESTF Share	955
VESTF	C9	Public tender	Establishing transborder alert response - VESTF Share	585
VESTF	C9	Public tender	Model more scenarios (storms)	4.058
VESTF	C9	Public tender	Identification of the optimal level of protection	1.550

FORM F3

Proposal acronym: EU LIFE IP C2C CC

External assistance costs

Beneficiary short name	Action number	Procedure	Description	Costs
VESTF	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
VESTF	C9	Public tender	Preparation of proposals for financing models	3.548
VESTF	C9	Public tender	Preparation of requirement specification for climate solution	3.548
VESTF	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response - VESTF Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
VHK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - VHK Share	7.822
VHK	C9	Public tender	Identification of the optimal level of protection - VHK Share	955
VHK	C9	Public tender	Building civilian and professional capacity to address extreme climate events - VHK Share	955
VHK	C9	Public tender	Establishing transborder alert response - VHK Share	585
VHK	C9	Public tender	Model more scenarios (storms)	4.058
VHK	C9	Public tender	Identification of the optimal level of protection	1.550
VHK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
VHK	C9	Public tender	Preparation of proposals for financing models	3.548
VHK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
VHK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -VHK Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
VV	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - VV Share	7.822
VV	C9	Public tender	Identification of the optimal level of protection - VV Share	955
VV	C9	Public tender	Building civilian and professional capacity to address extreme climate events - VV Share	955
VV	C9	Public tender	Establishing transborder alert response - VV Share	585
VV	C9	Public tender	Model more scenarios (storms)	4.058
VV	C9	Public tender	Identification of the optimal level of protection	1.550
VV	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
VV	C9	Public tender	Preparation of proposals for financing models	3.548
VV	C9	Public tender	Preparation of requirement specification for climate solution	3.548
VV	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -VV Share Preparation of proposals for financing models Preparation of requirement specification for climate solution	10.268
CDR	E3	Competitive Tender	Renting venue for 1 Seminars including lunch/100 participants	5.680
CDR	E3	Competitive Tender	Dissemination conference - Faciliation, catering, transport	8.026
CDR	E3	Competitive Tender	Renting venue for a seminar including lunch/100 participants	5.000
CDR	E3	Competitive Tender	Dissemination conference - Faciliation	2.500
CDR	E3	Direct treaty	Capacities for closing conference	5.000
CDR	E3	Competitive Tender	Renting venue for platform meeting	3.000
CDR	E3	Competitive Tender	Renting venue for closing conference	7.000
CDR	F1	Direct treaty	Purchases of subscription for project management software for management use	8.000
CDR	F1	Direct treaty	Assistance for maaking final report	4.000
CDR	F2	Competitive Tender	Kick off - rent of venue and lunch 100 participants of 75 Euroes	7.500
TOTAL =>				3.825.912

FORM F4 b

Proposal acronym: EU LIFE IP C2C CC

Durable goods: Equipment costs

Beneficiary short name	Action number	Procedure	Description	Actual cost	Depreciation (eligible cost)
Horsens	C14	Direct tready	Purchase of 2 laptops for modelling purpose	2.669	1.335
TOTAL =>				2.669	1.335

FORM F4 c

Proposal acronym: EU LIFE IP C2C CC

Durable goods: Prototype costs

Beneficiary short name	Action number	Procedure	Description	Actual Costs
HEDKOM	C22	Direct tready	Construction of a prototype road comprising of permeable asphalt as well as an establiment of a water purification	17.975
VIA	C22	Direct tready	Construction of a prototype road comprising of permeable asphalt as well as an establiment of a water purification	91.625
TOTAL (sum above) =>				109.600

Consumables				
Beneficiary short name	Action number	Procedure	Description	Costs
RK	C16	Direct treaty	Conference catering cost	1.341
AU	C24	Direct treaty	Catering (during workshop meetings)	2.000
VIA	C18	Direct treaty	Monitoring materials for urban water catchment along the shoreline	9.385
AU	C24	Direct treaty	Catering (during workshop meetings). Dissemination costs.	13.139
VIA	C22	Direct treaty	Due to expected higher costs with the maintenance of the climate	12.200
VIA	C23	Direct treaty	Due to better offers on the offered geophysical mapping tasks	600
AU	C24	Direct treaty	Graphic design and production	6.861
TOTAL =>				45.526

FORM F7

Proposal acronym: EU LIFE IP C2C CC

Other costs

Beneficiary short name	Action number	Procedure	Description	Costs
RK	C11	Direct treaty	Printing af reports and flyers for communications of the results of the international competition to the public and other participants for dissemenation purposes	5.362
RK	C11	Direct treaty	Printing and materials	1.341
FK	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	3.964
FK	C12	Excursion witin CDR	Other costs project officer, participant fee, accommodation, travel costs for external assistens, information costs.	600
FK	C12	Excursion witin EU	Travel costs for external assistens	282
HEDKOM	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	2.884
Horsens	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	3.600
RK	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	3.964
RK	C12	Direct treaty	Other costs project officer, participant fee, accommodation, travel costs for external assistens, information costs.	582
RK	C12	Direct treaty	Travel costs for external assistens	300
SFV	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	3.964
SFV	C12	Direct treaty	Travel costs for external assistens	882
SIK	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	3.104
SIK	C12	Direct treaty	Other costs project officer, participant fee, accommodation, travel costs for external assistens, information costs.	600
SIK	C12	Direct treaty	Travel costs for external assistens	282
SK-KOM	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	3.964
VK	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	3.964
Horsens	C14	Direct treaty	Roll ups, posters, folders eg.	4.237
HEDKOM	C15	Direct treaty	Dissemination and printing	600
RK	C16	Direct treaty	Printing af reports and flyers for communications of the results of the international competition to the public and other participants for dissemenation purposes	328
RK	C16	Direct treaty	Project communications of the results of the international competition to the public and other participants for dissemenation purposes	4.015
RK	C16	Direct treaty	Materials and practicalities for the showroom and public participation activities	3.000
LK	C17	Competitive tender	License to use 3Di /modelling - developing	25.300
LVS	C17	Competitive tender	License to use 3Di	35.640
LVS	C17	Public tender	License to use viewer Lizard 3Di	9.000
HEDKOM	C18	Direct treaty	Dissemination and printing	1.300
HEDKOM	C18	Direct treaty	Written and digital material to inform the end user of the model and of the project	605
VIA	C18	Direct treaty	Dissemination	200
LK	C21	Direct treaty	Other costs project officer, participant fee, accommodation, information costs.	1.011
LVS	C21	Direct tready	Dissemination and printing	2.344
VIA	C22	Direct treaty	Printing af reports for dissemenation purposes	681
VIA	C22	Direct treaty	Dissemination cost	2.700
VIA	C22	Direct treaty	Conference fees	2.000
Horsens	C23	Direct treaty	Printing af reports	429
VIA	C23	Direct treaty	Conference fees	2.000
VIA	C23	Direct treaty	Printing of reports for dissemination purposes	341
VIA	C23	Direct treaty	Printing af reports	1.340
AU	C24	Direct treaty	Conference fees	500
AU	C24	Direct treaty	Communication; graphic design and production, IT-support for dissemenation purposes	4.500
HEDKOM	C8	Direct treaty	Dissemination and printing	605
CDR	F1	Competitive tender	Audit costs	45.000
TOTAL =>				187.315

Including (600) from F2 P3 to F7 p3
Including (282) from F2 P3 to F7 p3

Including (582) from F2 P3 to F7 p3
Including (300) from F2 P3 to F7 p3

Including (882) from F2 P3 to F7 p3

Including (600) from F2 P3 to F7 p3
Including (282) from F2 P3 to F7 p3

LIFE Integrated Projects 2015 – FP
Financial Plan

Sources of financing	Actions/measures to be financed	Amount of funding EUR	Status/date of Funding granted/ to be granted/ to be requested	Authority/ entity managing the fund
LIFE PROJECT:				
EU contribution	NA	7.009.893	NA	NA
Contribution by beneficiaries	NA	4.674.500	NA	NA
Contribution by cofinancers	NA	0	NA	NA
TOTAL LIFE IP		11684393		
EU funds:				
LIFE Nature and Biodiversity	Biodiversity in marine environment (C2)	2000000	To be requested	EC, EASME
TOTAL LIFE		2000000		
Interreg VB KASK	transition to green economy corporation with industries (C7)	1000000	To be requested	Interreg Secretariat, Gothenburg and Copenhagen
Interreg VB NSR	Climate adaptation measures (C1, C2, C3, C4)	840000	To be requested	Interreg Secretariat, Viborg
Interreg VB NSR	Topsoil (C3, C6)	840000	Granted 10/11-2015	Interreg Secretariat, Viborg
TOTAL (eg. ERDF)		2680000		
Danish Rural Development Programme - Priority 4B Water Management	Watercourse restauration projects (C3)	2700000	To be granted (18/09/2015)	The Danish AgriFish Agency
TOTAL (eg. EAFRD)		2700000		
Subtotal EU:		7380000		
Other public funds				
Water in Urban Areas (II)	A national network on climate adaptation and climate change (C1)	500000	not yet requested	Danish Ministry of Higher Education and Science
Grønt Udviklings- og Demonstrationsprogram (GUDP)	Support to demonstration on sustainable solutions within climate and environmental challenges (C1-C5)	1000000	not yet requested	Danish Ministry of Environment and Food - AgriFish Agency
Miljøteknologisk Udviklings- og Demonstrations Program (MUDP)	Development of technologies, processes and services within environmental issues (C1, C4, C22, C23)	700000	not yet requested	Danish Ministry of Environment and Food - Ecoinnovation

Teknologiprogram for jord og grundvandsforurening	Programme on contaminated soil and groundwater (C4)	100000	not yet requested.	Danish Ministry of Environment and Food - Environment Agency
Waste water utilities' investments in climate adaptation and sewage systems	investments in sewage and water retention (C1, C8, C10,C11 C12, C13, C14, C17, C18, C19, C20, C23)	160000000	In general not yet requested. 15 mio. € has been granted.	Waste water utilities
Municipal and regional investment on climate adaptation	Implementation of climate adaptation plans (C8, C9,C10, C11, C12, C13, C14, C15, C16, C17, C18, C19, C20, C21, C22, C23)	16000000	In general not yet requested. But continually requested and granted.	Municipal and regional investments
growth Forum of CDR	Development and export to city markets (C7)	2500000	To be granted.	Danish Business Authority
Subtotal public:		180800000		
Private funds:				
Realdania	Funding scheme investing in climate proof and adaptive buildings and areas (C1, C2, C3, C4, C5)	10000000	Not yet requested	Realdania
The Velux Foundation	C5, C15	1600000	accepted for full application	The Velux Foundation
Subtotal private:		11600000		
International funds:				
Total complementary:		199780000		

Notes (if applicable):