LIFE 2015 INTEGRATED PROJECTS CLIMATE ACTION

Stage 3 - Full proposal

FINANCIAL APPLICATION FORMS

Proposal acronym: EU LIFE IP C2C CC

NOTES:

Please refer to guidelines for IP applicants when filling in these forms

FORM FA	Proposal acronym: EU LIFE IP C2C CC				
Budget breakdown categories	Total cost in euro	Eligible Cost in euro	% of total eligible costs		
1. Personnel		6.360.203	54,44%		
2. Travel and subsistence		388.856	3,33%		
3. External assistance		3.825.912	32,75%		
4. Durable goods					
Infrastructure	0	0	0,00%		
Equipment	2.669	1.335	0,01%		
Prototype		109.600	0,94%		
5. Land purchase / long-term lease		0	0,00%		
6. Consumables		45.526	0,39%		
8. Other Costs		187.315	1,60%		
9. Overheads		764.312	6,54%		
TOTAL	11.684.393	11.683.058	100%		

Contribution breakdown	In euro	% of TOTAL	% total eligible costs
Requested European Union contribution	7.009.893	59,99%	60,00%
Coordinating Beneficiary's contribution	1.425.026	12,20%	
Associated Beneficiaries' contribution	3.249.474	27,81%	
Co-financers contribution	0	0,00%	
TOTAL	11.684.393	100,00%	

Please fill in the forms FC to F7 first. In these forms you are allowed to add lines but you cannot alter the formulas: please fill in only cells with yellow background.

Please check consistency of total amounts per cost category between form FB and forms FC to F7

Please refer to the relevant instructions given in the explanatory notes for filling in these forms

Important note: Please fill in manually overheads in this form: overheads cannot be above 7% of the total eligible direct costs excluding land purchase and the overhead costs themselves.

Breakd	own of costs for Actions	in Euro (exclu	ding overhe	ead costs)						<u> </u>	,	m: EU LIFE IP C2C CC
Action number	Name of action	1. Personnel	2. Travel and subsistence	3. External assistance	4.a Infrastructure	4.b Equipment	4.c Prototype	5. Purchase or lease of land	6. Consumables	7. Other costs	8. Overheads	TOTAL
	Legal barriers to integrated CCA, current CCA integration and policy recommendations	12.130		5.000								17.130
A2	Analyse state-of-the-art of current mainstreaming of CCA into local planning and possibilities for cross-sector cooperation	12.130		5.000								17.130
A3	Collect existing data analyses and reports about the region as basis for integrative CCA planning and combine data in a common	12.130		5.000								17.13
	database Interview municipal and	6.065		15.000								21.06
A5	utility officials Start dialogue with Local Government Denmark (LGDK) and relevant ministries and			10.000								6.06
	agencies Sea and Fjords	115.082	11.090	6.552								132.72
	Rivers and lakes Groundwater	107.373 114.415										<u> </u>
C4	Rainwater	115.138	14.861	18.097								148.09
C6	Governance Tools	172.025 118.705		531.713								195.09 650.41
C8	Innovation Håb til Håb - Development of the Coastal land between Glud Håb and Håbet	255.644 108.845	28.364 5.391	153.810 84.662						605		437.818
C9	The Thyborøn Channel and the Western Limfjord	573.661	53.691	531.156								1.158.50
C10	The River Grenaa Catchment Randers Fjord – Loss of	428.250	7.000	629.001								1.064.25
	Territory to the Water: Benefit or Loss? The River Gudenå	99.350 387.830		71.227 375.282						6.703 32.936		801.88
C13	The River Storaa – Demonstration Project Illustrating the Effects of Water Retention at Field Level	103.476										161.860
C14	Flood-proofing Horsens Town Centre	314.750	17.467	370.178		1.335				4.237		707.96
C15	CCA in Hedensted and Tørring with focus on growth, added value, sustainability and innovation	122.840	6.105	73.738						600		203.28
C16	Randers Climate Ribbon – CCA as a Driver for Urban innovation	437.970	8.567	222.890					1.341	7.343		678.11
C17	Thyborøn City and Harbour as well as the Harboøre Tange	347.599	32.257	201.749						69.940		651.54
C18	Citizen-driven CCA in Juelsminde	93.758	7.421	21.400					9.385	2.105		134.06
C19	Sustainable Urban Drainage Systems (SUDS) as recreational elements to handle coupled events between rainfall and storm surge	98.438	20.110	121.363								239.91
	AquaGlobe Climatorium – An innovative	268.520	0	6.703								275.22
C21	showroom for climate development and climate tourism	165.369	16.779	190.604						3.355		376.10
C22	Infiltration of surface water through permeable coating	193.850	13.404	12.502			109.600		12.200	5.381		346.93
C23	Potentials for increased infiltration in new urban areas	133.366	8.578	28.400					600	4.110		175.05
C24	Climate history culture history – adding value through coupled natural and cultural heritage	99.320	9.968	0					22.000	5.000		136.28
D1	Monitoring the project's contribution to the implementation of the CCA plans	77.329										77.32
D2	Monitoring of the project's impact on climate objectives	27.953										27.95
D3	Monitoring of the project's socio-economic impact (incl. ecosystem functions)	16.679										16.67
E1	Environmental monitoring Communications and outreach plan	16.779 35.980										<u>16.77</u> 35.98
	Tangible communication products	56.196										56.19
E3	Seminars & conferences	68.201	48.523	36.206								152.93
E5	Media works Networking with other projects	14.942 27.323	9.000									14.94 36.32
E6	International dissemination Establishment of	27.789										41.20
F1	organizational structure Internal seminars and	948.742 18.195		12.000 7.500						45.000		1.013.56
ΓZ	workshops Overheads										764.312	23.09
	TOTAL	6.360.202	388.855	3.825.912	0	1.335	109.600	0	45.526	187.315		10.918.74

FORM FC			Prop	osal acronym: El	J LIFE IP C2C CC
Coordinati	ng Benefic	iary's contribution			
Country code	Beneficiary n°	-		Beneficiary's own contribution in euro	contribution
DK	1	CDR	3.490.758		requested in euro 2.065.731

Associated	Beneficia	ries' contribution			
Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in euro	Associated beneficiary's own contribution in euro	Amount of EC contribution requested in euro
DK	2	FK	107.260		
DK	3	HEDKOM	665.019	266.008	399.012
DK	4	НК	88.283	35.313	52.970
DK	5	НьК	160.927	64.371	96.556
DK	6	Horsens	884.524	355.190	529.334
DK	7	LK	650.617	260.247	390.370
DK	8	LVS	666.588	266.635	399.953
DK	9	MF	76.137	30.455	45.682
DK	10	МК	76.137	30.455	45.682
DK	11	NDK	696.359	278.544	417.816
DK	12	RK	927.430	370.972	556.458
DK	13	SAK	256.705	102.682	154.023
DK	14	SIK	107.260	42.904	64.356
DK	15	SFV	401.749	160.700	241.049
DK	16	SK-KOM	107.260	42.904	64.356
DK	17	SKK	76.137	30.455	45.682
DK	18	SKV	76.137	30.455	45.682
DK	19	STF	76.137	30.455	45.682
DK	20	STK	76.137	30.455	45.682
DK	21	SDK	537.488	214.995	322.493
DK	22	ТК	76.137	30.455	45.682
DK	23	TV	76.137	30.455	45.682
DK	24	VESTF	76.137	30.455	45.682
DK	25	ИНК	76.137	30.455	45.682
DK	26	VV	76.137	30.455	45.682
DK	27	VIA	609.614	235.935	373.679
DK	28	VK	107.260	42.904	64.356
DK	29	AAU	53.628	10.726	42.902
DK	30	AU	199.455	69.057	130.399
DK	31	CDEU	128.703	51.481	77.222
TOTAL			8.193.635	3.249.474	4.944.162

Co-financers contribution	
Co-financer's name	Amount of co- financing in euro

TOTAL	0

Proposal acronym: EU LIFE IP C2C CC

			Calculation =>	Α	В	AXB
					Number	
Beneficiary	Action				of person-	Direct personnel
short name	number	Type of staff	Category/Role in the project	rate	days	costs
CDR	A1	Additional	Academic Senior/Analysis of legal barriers	347,5 259	20	
CDR CDR	A1 A2	Additional	Academic Junior/Analysis of legal barriers Academic Senior/Integrating CCA	259 347,5	20 20	
CDR	A2	Additional	Academic Junior/Integrating CCA	259	20	
CDR	A3		Academic Senior/Desk research on existing knowledge	347,5	20	
CDR	A3	Additional	Academic Junior/Desk research on existing knowledge	259	20	
CDR	A4		Academic Senior/Interview utilities	347,5	10	
CDR CDR	A4 A5	Additional Additional	Academic Junior/Interview utilities Academic Senior/Dialogue with ministries, LGDK	259 347,5	10 10	
CDR	A5 A5	Additional	Academic Junior/Dialogue with ministries, LGDK	259	10	
CDR	C1	Additional	Academic Senior/Desk analysis of knowledge gaps	347,5	20	6.950
CDR	C1	Additional	Academic Senior/Gathering of experience and common tenders	347,5	30	
CDR	C1	Additional	Academic Senior/Study trip	347,5	15	
CDR CDR	C1 C1	Additional Additional	Academic Senior/Knowledge sharing meeting Academic Senior/Phase 1 report and adjustment of phase 2	347,5 347,5	10 5	
CDR	C1	Additional	Academic Junior/Desk analysis of knowledge gaps	259	20	
CDR	C1	Additional	Academic Junior/Gathering of experience and common tenders	259	20	
CDR	C1	Additional	Academic Junior/Study trip	259	15	
CDR	C1	Additional	Academic Junior/Knowledge sharing meeting	259	10	
CDR CDR	C1 C1	Additional Additional	Academic Junior/Phase 1 report and adjustment of phase 2 Academic Senior/Preparing workshops	259 347,5	5 40	
CDR	C1	Additional	Academic Junior/Preparing workshops	259	40 51	13.235
CDR	C1	Additional	Academic Senior/Making summaries and reports on workshops	347,5		
CDR	C1	Additional	Academic Junior/Making summaries and reports on workshops	259	15	3.885
CDR	C1	Additional	Academic Senior/Preparing, summaries and report workshops	347,5	50	
	C1	Additional	Academic Junior/Preparing, summaries and report workshops	259	67	17.280
NDK NDK	C10 C10		Academic Junior/Project manager Assistant/Tecnical assistant	300 250	100 50	
NDK	C10		Academic Junior/Communications Officer	300	20	
NDK	C10		Assistant/Administration and Financial staff	225	10	
NDK	C10		Academic Senior/Project manager	400	180	72.000
NDK	C10		Academic Senior/project worker	330	374	123.476
SDK	C10 C10		Academic Senior/Project manager	400 330	235	
SDK NDK	C10		Academic Senior/project worker Academic Junior/Project Manager, First head master of the project (Nord	300	267 110	88.024 32.900
			Djurs), engineering, Head master coordination between Randers and Norddjurs, quality management, communication and contacts			
NDK	C11		Assistant/Delivery Officer, management of practical tasks, organization,	250	18	4.500
NDK	C11		coordination, documentation, specialized knowledge Assistant/Administration and Financial staff	225	10	2.250
NDK	C11		Academic Senior/Project manager	400	25	
RK	C11		Academic Junior/Project Manager, head of the project (Randers),	250	46	11.500
			engineering, coordination, quality management, communication and			
RK	C11		contacts Assistant/Project Officer, overall project engineering, coordination,	200	31	6.200
RK	C11		communication Assistant/Project Finance Officer, handling of financial issues, managing	200	10	2.000
			finance			
RK	C11		Academic Director/Specialist	596	4	2.384
RK RK	C11 C11		Academic Junior/Project Manager Academic Senior/Project Officer	302 320	67 23	20.256 7.360
FK	C11 C12		Academic Senior/Project Officer	292	<u></u> 168	
	C12		Academic Senior/Project Officer, communication with citizens and third	351		
HEDKOM	C12		parties, engineering. Academic Senior/Project Officer,	351	78	
Horsens	C12 C12		Academic Senior/Project Officer	494	32	
Horsens	C12		Academic Senior/Project Officer	330	69	
Horsens	C12		Academic Senior/Project Manager, responsible for overall management	330	33	
RK	C12		Academic Senior/Project Officer	301	111	33.400
RK	C12		Academic Director/Specialist	596	16	
RK	C12		Academic Junior/Project Manager	292	21	6.059
SFV	C12		Academic Director/Specialist (Engineer), responsible for technical issues, engineering	273	160	43.667
SIK	C12		Academic Senior/Project Officer	333	115	
SIK	C12		Academic Junior/Project Officer	292	37	10.827
SK-KOM	C12		Academic Senior/Project Officer	325	83	27.131

Proposal acronym: EU LIFE IP C2C CC

			Calculation =>	Α	В	AXB
					Number	
•	Action			Daily	person-	Direct personnel
short name SK-KOM	number C12	Type of staff	Category/Role in the project Academic Junior /Project Officer	rate 243	days 74	costs 17.945
SK-KOM	C12		Assistant/Administration and Financial staff	243		6.075
VK	C12		Academic Senior/Project Officer	333	110	36.692
VK	C12		Academic junior /project officer	292	37	10.827
HbK	C13		Assistant/Project Manager, responsible for management and administration issues.	250	67	16.725
HbK	C13		Assistant/Project Officer, responsible for tasks within administration of the watercourse and nature	210	116	24.366
HbK	C13		transferred from Phase 1 (Senior Biologist)	320		8.960
нк	C13		Assistant/Project Manager, responsible for management and administration issues.	250		30.040
НК	C13		Assistant/Project Officer, responsible for tasks within administration of the watercourse and nature	210	80	16.800
нк	C13		Assistant/Administration and Financial staff	225	_	6.586
Horsens	C14		Academic Director/Speciel Consultant	494		24.700
Horsens	C14		Academic Senior/Project Manager, responsible for overall management	330		108.805
Horsens	C14		Academic Senior/Project Officer, responsible for Technical issues	330		92.400
Horsens Horsens	C14 C14		Assistant/Administration and Financial staff	225 330		12.150
HEDKOM	C14 C15		Academic Senior/Project Officer, responsible for planning issues Academic Senior/Project Officer, responsible for communication with	350	232	76.695 95.923
			citizens and third parties, engineering	551	215	93.923
HEDKOM	C15		Academic Junior/Project Officer, responsible for engineering	285	32	9.028
HEDKOM	C15		Academic Director/Project Manager	436		5.072
HEDKOM	C15		Assistant/Administration and Financial staff	225	38	8.500
HEDKOM	C15		Administration and Financial staff	436		4.316
RK	C16		Academic Junior/Project Manager, head of the project, engineering, coordination, quality management, communication and contacts	250		55.750
RK	C16		Academic Junior/Project Officer, responsible for sub-elements, overall project engineering, coordination, communication	210	390	81.900
RK	C16		Academic Junior/Project Finance Officer, in charge of financial issues, managing finance	200	30	6.000
RK	C16		Assistance/Project Officer, management of practical tasks, organization, coordination, documentation, specialized knowledge	190	553	105.070
RK	C16		Assistant/Administration and Financial staff	225	48	10.863
RK	C16		Academic Director/Specialist	596	4	2.384
RK	C16		Academic Senior/Specialist	402	8	3.216
RK	C16		Academic Junior/Project Manager	302	412	124.350
RK CDR	C16 C17		Academic Senior/Project Officer Academic Senior/Project Manager, in charge of financial issues,	320 350		48.437 40.424
	C17	Additional	communication, engineering etc. Academic Senior/Project Manager, in charge of financial issues,	350		37.003
		Additional	communication, engineering etc.			
LK LK	C17 C17		Academic Senior/Delivery Officer, engineering, technical Academic Junior/Project Administrator, financial and administration	320 270	72 24	23.040 6.480
LK	C17		Academic Junior/Project Administrator, Infancial and administration Academic Junior/Project Manager, Administrator, financial, communication, engineering etc.	346		32.870
LK	C17		Academic Junior/Delivery Officer, engineering, technical	306,3	185	56.595
LK	C17		Assistant/Administration and Financial staff	211	18	3.798
LVS	C17	Additional	Academic Senior/Project Manager, in charge of financial issues, communication, engineering etc.	350	72	25.200
LVS	C17		Academic Senior/Delivery Officer, engineering, technical	320		66.710
LVS	C17		Assistant/Administration and Financial staff	240		8.030
	C17		Academic Senior/Delivery Officer, responsible for technical issues	306		28.209
LVS HEDKOM	C17 C18		Academic Senior/PjojectManager in chage of financial issues Academic Senior/Project Officer, responsible for communication with	370 351	52 123	19.240 43.198
HEDKOM	C18		citizens and third parties, engineering Academic Junior/Project Officer, responsible for engineering	285	2	570
HEDKOM	C18		Academic Junior/Project Oncer, responsible for engineering Academic Director/Project Manager	436		2.031
HEDKOM	C18		Assistant/Administration and Financial staff	225		1.350
HEDKOM	C18	Additional	Academic Junior/Project Officer,	285	72	20.520
	C18		Academic Senior / Researcher	400		21.199
VIA	C18		Academic Senior / Project manager	400		4.891
VIA			Academic Junior/Project manager, working with engierniering aspects of	273	318	86.739
VIA SAK	C19		the C19			
VIA SAK SAK	C19 C19		the C19 Assistance/Project finance and administration officer	231	51	11.699
VIA SAK	C19		the C19		51 15	11.699 5.213

Proposal acronym: EU LIFE IP C2C CC

			Calculation =>	Α	В	AXB
•	Action	Town of staff		Daily	-	Direct personnel
short name	number C2	Type of staff	Category/Role in the project Academic Senior/Workshop on initial results of catchment modelling	rate 347,5	days 5	costs 1.738
CDR	C2		Academic Senior/Workshop on the model results	347,5	5	1.738
CDR	C2		Academic Senior/Collection of experience with warning	347,5	5	1.738
CDR	C2	Additional	Academic Senior/Workshop on warning systems	347,5	5	1.738
CDR	C2	Additional	Academic Senior/Possibilities to flood farm land and funding	347,5	5	1.738
CDR CDR	C2 C2	Additional Additional	Academic Senior/Phase 1 report and adjustment for Phase 2 Academic Junior/Consultation and interviews around model tender	347,5 259	5 15	1.738 3.885
	C2 C2	Additional	Academic Junior/Consultation and interviews around model tender	259	15	2.590
CDR	C2	Additional	Academic Junior/Workshop on tendering catchment modelling	259	10	2.590
CDR	C2	Additional	Academic Junior/Workshop on initial results of catchment modelling	259	10	2.590
CDR	C2	Additional	Academic Junior/Workshop on the model results	259	10	2.590
CDR	C2	Additional	Academic Junior/Collection of experience with warning	259	10	2.590
CDR	C2	Additional	Academic Junior/Workshop on warning systems	259	10	2.590
CDR	C2	Additional	Academic Junior/Possibilities to flood farm land and funding	259	5	1.295
CDR CDR	C2 C2	Additional Additional	Academic Junior/Phase 1 report and adjustment for Phase 2 Academic Senior/Preparing and participating in studytrip to England	259 347,5	5 25	1.295 8.688
	C2 C2	Additional	Academic Senior/Preparing and participating in studytrip to England	347,5 259	25	9.065
CDR	C2	Additional	Academic Senior/Gathering eksperiences from others	347,5	27	9.487
CDR	C2	Additional	Academic Junior/Gathering eksperiences from others	259	30	7.855
CDR	C2	Additional	Academic Senior/Making summaries and report	347,5	10	3.475
CDR	C2	Additional	Academic Junior/Making summaries and report	259	15	3.885
CDR	C2	Additional	Academic Senior/Gathering eksperiences, prepare workshops and report	347,5	25	8.688
CDR	C2	Additional	Academic Junior/Gathering eksperiences, prepare workshops and report	259	38	9.886
SFV	C20		Academic Director/Project Manager responsible for overall project management, concept development, stakeholder management and	446	595	265.370
<u></u>			coordination with complimantary C2CCC projects	0.15		
SFV LK	C20 C21	Additional	Academic Senior/Administrative and Finance support Academic Senior/Project Manager	315 350	10 60	3.150 21.000
	C21	Additional	Academic Senior/Delivery Officer, responsible for technical issues	320	60	19.200
LK	C21		Academic Senior/Project Manager, in charge of financial issues, communication, engineering etc.	407	10	4.070
LK	C21		Academic Junior/Project Manager, Administrator, financial, communication, engineering etc.	346	32	11.207
LK	C21		Assistant/Administration and Financial staff	210	3	630
LVS	C21	Additional	Academic Senior/Project Manager	350	178	62.227
	C21 C21		Academic Junior/Project Administrator, in charge of administration and financial issues Academic Senior/Delivery Officer, responsible for technical issues	270 400	20 98	5.400 39.022
LVS	C21		Academic Senior/PjojectManager in chage of financial issues	390		2.613
HEDKOM	C22		Academic Senior/Project Officer, responsible for communication with citizens and third parties, engineering	351	30	10.444
HEDKOM	C22		Assistant/Administration and Financial staff	225	10	2.250
VIA	C22		Academic Senior/Researcher	400	106	42.300
	C22		Academic Senior/Project manager Assistant/Administration and Financial staff	400	16	6.400
VIA VIA	C22 C22		Assistant/Administration and Financial staff Academic Senior / Researcher	293 396	21 252	6.047 99.684
VIA	C22 C22		Academic Senior / Project manager	396	252	<u> </u>
VIA	C22		Academic Senior / Research and Project manager	396	50	19.993
Horsens	C23		Academic Senior / Project manager, administration	330	7	2.278
Horsens	C23		Academic Senior / Technical assistiant	330	4	1.320
Horsens	C23		Assistant/Administration and Financial staff	225	10	2.250
Horsens	C23		Academic Senior/Project Officer Academic Senior / Researcher	330 400		6.052 93.122
VIA VIA	C23 C23		Academic Senior / Researcher Academic Senior / Project manager, administration	400	233 12	93.122 4.800
VIA	C23		Assistant/Administration and Financial staff	293	12	3.789
VIA	C23		Academic Senior / Project manager	396	15	5.940
VIA	C23		Academic Senior / Research and Project manager	396	35	13.814
AU	C24		Academic Senior/Museum representatives	323	100	32.300
AU	C24		Academic Senior/Action coordinator with responsibility for administration and finacial issues.	420	100	42.020
AU	C24	Additional	Academic Junior/Action coordinator with responsibility for administration and finacial issues. Academic Senior/Preperation and planning	280 347,5	89 	25.000
000	00		LACademic Senior/Preperation and planning	3475	10	3 175
CDR	C3			-		
CDR CDR CDR	C3 C3 C3		Academic Senior/Data collection Academic Senior/workshop on tender process and needs	347,5 347,5	20 10	6.950 3.475

Proposal acronym: EU LIFE IP C2C CC

			Calculation =>	Α	В	AXB
-	Action number	Type of staff	Category/Role in the project	Daily	Number of person- days	Direct personnel costs
CDR	C3		Academic Senior/Examination of tools available	347,5		
CDR	C3		Academic Senior/Phase 1 report and adjustment for Phase 2	347,5	5	1.738
CDR	C3	Additional	Academic Junior/Preperation and planning	259	10	2.590
CDR	C3	Additional	Academic Junior/Data collection	259	20	5.180
CDR CDR	C3 C3	Additional Additional	Academic Junior/workshop on tender process and needs Academic Junior/Design of tender	259 259	10 30	2.590 7.770
CDR	C3	Additional	Academic Junior/Examination of tools available	259	10	
CDR	C3	Additional	Academic Junior/Phase 1 report and adjustment for Phase 2	259	5	1.295
CDR	C3	Additional	Academic Senior/Examin the combined tool	347,5	45	
CDR	C3	Additional	Academic Junior/Examin the combined tool	259	35	9.065
CDR	C3	Additional	Academic Senior/Prepare and participate in workshops	347,5	10	3.475
CDR	C3	Additional	Academic Junior/Prepare and participate in workshops	259	15	
CDR CDR	C3 C3	Additional Additional	Academic Senior/Formulating guidelines Academic Junior/Formulating guidelines	347,5 259	14 10	4.770
CDR	C3	Additional	Academic Senior/Evaluation	347,5	5	2.590 1.738
CDR	C3	Additional	Academic Junior/Evaluation	259	5	1.295
CDR	C3	Additional	Academic Senior/Work in guideline, catalogue measures and arrange studytour	347,5	29	
CDR	C3	Additional	Academic Junior/Work in guideline, catalogue measures and arrange studytour	259	54	13.881
CDR	C4		Academic Senior/Gathering of experience quantity	347,5	18	
CDR	C4		Academic Senior/Gathering of experience quality	347,5	18	6.255
CDR	C4		Academic Senior/Report on SUDS maintainance	347,5		
CDR CDR	C4 C4		Academic Senior/workshops (3) Academic Senior/Collection of learnings of involvement	347,5 347,5	10 19	
CDR	C4 C4		Academic Senior/Phase 1 report and adjustment for Phase 2	347,5	5	1.738
CDR	C4	Additional	Academic Junior/Gathering of experience quantity	259	10	
CDR	C4	Additional	Academic Junior/Gathering of experience quality	259	10	2.590
CDR	C4	Additional	Academic Junior/Report on SUDS maintainance	259	19	4.921
CDR	C4	Additional	Academic Junior/workshops (3)	259	10	2.590
CDR	C4	Additional	Academic Junior/Collection of learnings of involvement	259	15	
CDR CDR	C4 C4	Additional Additional	Academic Junior/Phase 1 report and adjustment for Phase 2 Academic Senior/Preparing workshop on SDGs	259 347,5	5 25	1.295 8.688
CDR	C4 C4	Additional	Academic Junior/Preparing workshop on SDGs	259	23	7.075
CDR	C4	Additional	Academic Senior/Facilitating improval on exixting practing	347,5	35	
CDR	C4	Additional	Academic Junior/Facilitating improval on exixting practing	259	40	10.360
CDR	C4	Additional	Academic Senior/Prepare and participate in workshops	347,5	15	
CDR	C4	Additional	Academic Junior/Prepare and participate in workshops	259	15	
CDR	C4	Additional	Academic Senior/Evaluation	347,5	5	1.738
CDR CDR	C4 C4	Additional Additional	Academic Junior/Evaluation Academic Senior/Gather experience, prepare workshop and report	259 347,5	5 23	1.295 7.921
CDR	C4 C4	Additional	Academic Junior/Gather experience, prepare workshop and report	259	31	8.000
CDR	C5		Academic Senior/workshops	347,5	5	1.738
CDR	C5		Academic Senior/Review of european reports	347,5	10	3.475
CDR	C5		Academic Senior/Interviews	347,5	5	1.738
CDR	C5		Academic Senior/Study trip Germany	347,5		3.475
CDR CDR	C5 C5		Academic Senior/Workshop with advisory Committee Academic Senior/Workshops with advisory committee and other actions	347,5 347,5	10 20	<u>3.475</u> 6.950
CDR	C5		(6) Academic Senior/Half day session	347,5	3	1.043
CDR	C5 C5		Academic Senior/Development of capacity programme	347,5	20	6.950
CDR	C5		Academic Senior/Phase 1 report and adjustment for Phase 2	347,5	5	1.738
CDR	C5	Additional	Academic Junior/workshops	259		1.295
CDR	C5	Additional	Academic Junior/Review of european reports	259		
CDR	C5	Additional	Academic Junior/Interviews	259		1.295
CDR	C5	Additional	Academic Junior/Study trip Germany	259		
CDR CDR	C5 C5	Additional Additional	Academic Junior/Workshop with advisory Committee Academic Junior/Workshops with advisory committee and other actions (6)	259 259	10 10	
CDR CDR	C5 C5	Additional Additional	Academic Junior/Half day session Academic Junior/Development of capacity programme	259 259		518 7.770
CDR	C5 C5	Additional	Academic Junior/Phase 1 report and adjustment for Phase 2	259		
CDR	C5		Academic Seniop/Continue the dialogues from Action A5 with LGDK etc.	347,5	25	
CDR	C5	Additional	Academic Junior/Dialogue with LGDK etc.	259	25	6.475
CDR	C5		Academic Senior/Preparing training course in integrasive planning	347,5	9	
CDR	C5	Additional	Academic Senior/Preparing and participating in workshop	347,5	20	
CDR	C5		Academic Senior/Workshop with advisory Committee	347,5	15	5.213

Proposal acronym: EU LIFE IP C2C CC

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Proposal acronym: EU LIFE IP C2C CC

			Calculation =>	Α	В	AXB
					Number of	
Beneficiary	Action					Direct personnel
short name SKK	number C9	Type of staff	Category/Role in the project Assistant/Administration and Financial staff	rate 240	days 12	costs 2.880
SKV	C9 C9		Academic Senior/Delivery Officer, engineering, technical	320	91	2.880
SKV	C9		Assistant/Administration and Financial staff	240	12	
STF	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
STF STK	C9 C9		Assistant/Administration and Financial staff Academic Senior/Delivery Officer, engineering, technical	240 320	12 91	2.880 29.123
STK	C9		Assistant/Administration and Financial staff	240	12	
ТК	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
TK TV	C9 C9		Assistant/Administration and Financial staff Academic Senior/Delivery Officer, engineering, technical	240 320	12 91	2.880 29.123
TV	C9		Assistant/Administration and Financial staff	240	12	
VESTF	C9		Academic Senior/Delivery Officer, engineering, technical	320	91	29.123
VESTF	C9		Assistant/Administration and Financial staff	240	12	
VHK VHK	C9 C9		Academic Senior/Delivery Officer, engineering, technical Assistant/Administration and Financial staff	320 240	91 12	29.123 2.880
	C9 C9		Academic Senior/Delivery Officer, engineering, technical	320	91	2.880
VV	C9		Assistant/Administration and Financial staff	240	12	2.880
CDR	D1	Additional	Academic Senior/Monitoring implementation	347,5	40	
CDR CDR	D1 D1	Additional Additional	Academic Senior/Monitor capacity buidling Academic Junior/Monitoring implementation	347,5 259	35 39	
CDR	D1	Additional	Academic Junior/Monitor capacity building	259	20	
CDR	D1	Additional	Academic Junior/Monitor impacts	259	15	
CDR	D1	Additional	Academic Junior/Monitor capacity building	259		
CDR CDR	D1 D1		Academic Senior/Making questionaires Academic Senior/Sparring with academic junior	347,5 347,5	5 10	1.738 3.475
CDR	D1	Additional	Academic Junior/Working on indicators, baseline, statistic models and evaluation	259	89	
CDR	D2	Additional	Academic Senior/Monitor flood risk	347,5	15	5.213
CDR	D2	Additional	Academic Senior/Monitor carbon emmision	347,5	5	1.738
CDR	D2	Additional	Academic Junior/Monitor flood risk	259	15	
CDR CDR	D2 D2	Additional Additional	Academic Junior/Monitor carbon emmision Academic Senior/Baseline	259 347,5	5 23	
CDR	D2 D2	Additional	Academic Senior/Baseline Academic Senior/Sparring with academic junior	347,5	23	
CDR	D2	Additional	Academic Junior/Working on monotoring, baseline and monitoring report	259		
CDR	D3	Additional	Academic Senior/Monitor socio-economic impact	347,5	10	3.475
CDR	D3	Additional	Academic Junior/Monitor socio-economic impact	259	10	
CDR CDR	D3 D3	Additional	Academic Senior/Gather information Academic Junior/Garther information	347,5 259	8 10	
CDR	D3	Additional	Academic Senior/Sparring with academic junior	347,5	5	
CDR	D3	Additional	Academic Junior/Gather information and reporting	259	14	
CDR	D4	Additional	Academic Senior/Environmental monitoring	347,5	10	
CDR CDR	D4 D4	Additional	Academic Junior/Environmental monitoring Academic Senior/Collecting data	259 347,5	10 4	2.590 1.390
CDR	D4	Additional	Academic Junior/Collecting data	259	5	
CDR	D4		Academic Senior/Making reports	347,5	4	1.327
CDR	D4	Additional	Academic Junior/Making reports	259	5	
CDR CDR	D4 E1	Additional	Academic Junior/Gather information and reporting Academic Senior/Communication plan	259 347,5	21 20	5.407 6.950
CDR	E1		Academic Senior/Communication plan	259	20	
CDR	E1		Academic Senior/Telling the stories in different medias	347,5	50	
CDR	E1	Additional	Academic Junior/Telling the stories in different medias	259	25	
CDR CDR	E2 E2	Additional	Academic Senior/Web site establishment Academic Senior/Notice boards	347,5 347,5	20 10	
CDR	E2	Additional	Academic Senior/Newsletter	347,5	10	
CDR	E2		Academic Junior/Web site establishment	259	10	
CDR	E2	Additional	Academic Junior/Notice boards	259	10	
CDR CDR	E2 E2	Additional	Academic Junior/Newsletter Academic Senior/Evaluate and incorporate feedback	259 347,5	10 30	
CDR	E2	Additional	Academic Senior/Evaluate and incorporate feedback	259	<u> </u>	2.873
CDR	E2		Academic Senior/Newsletters, preparing after LIFE laymans report	347,5	30	
CDR	E2	Additional	Academic Junior/Newsletters, website and laymans report	259	42	10.803
CDR	E3	Additional	Academic Senior/Seminars Academic Junior/Seminars	347,5	30	
CDR CDR	E3 E3	Additional Additional	Academic Junior/Seminars Academic Senior/Dissemenation conference	259 348	30 15	
CDR	E3	Additional	Academic Junior/Dissemenation conference	259	9	
CDR	E3		Academic Senior/Prepare Half Way Conference	347,5	20	
CDR	E3	Additional	Academic Junior/Evaluate and incorporate feedback	259	20	5.180

Proposal acronym: EU LIFE IP C2C CC

			Calculation =>	Α	В	AXB
					Number of	
Beneficiary short name	Action number	Type of staff	Category/Role in the project	Daily rate	person- days	Direct personnel costs
CDR	E3	Type of Stan	Academic Senior/Participating in mentioned conferences	347,5		5.213
CDR	E3	Additional	Academic Junior/Participating in mentioned conferences	259	15	3.885
CDR	E3	Additional	Academic Senior/Preparing ending conference and reporting	347,5	30	10.425
CDR	E3	Additional	Academic Junior/Preparing ending conference and reporting	259	42	10.802
CDR	E4	Additional	Academic Senior/Media contacts	347,5	10	3.476
CDR	E4	Additional	Academic Junior/Media contacts	259	15	3.885
CDR	E4		Academic Senior/Participating in mentioned conferences	347,5	7	2.274
CDR	E4	Additional	Academic Senior/Media work	347,5	10	3.475
CDR	E4	Additional	Academic Junior/Media work	259	7	1.832
CDEU	E5		Academic Director/Advisor and coach	402	20	8.150
CDEU	E5		Academic Junior/Project Officer	240	5	1.200
CDR	E5	Additional	Academic Senior/Contact to other projects	347,5	19	6.451
CDR	E5	Additional	Academic Junior/Contact to other projects	259	24	6.216
CDR	E5	Additional	Academic Senior/Networking	347,5	10	3.475
CDR	E5	Additional	Academic Junior/Networking	259	7	1.831
CDEU	E6		Assistant/Communication officer	240	46	11.110
CDR	E6 E6	Additional	Academic Senior/International dissemenation	347,5	19	6.451
CDR	-	Additional Additional	Academic Junior/International dissemenation Academic Senior/Media work	259	19	4.921
CDR CDR	E6 E6	Additional	Academic Senior/Media work	347,5 259	9	<u>3.128</u> 2.179
AU	E0 F1	Additional	Academic Director/Adviser and Committee member	454	0 110	50.107
CDEU	F1		Academic Director/Adviser and coach	404	8	3.256
CDEU	F1		Assistant/Administration and Financial staff	225		
CDR	F1	Additional	Academic Senior/Project organisation	347,5	20	6.950
CDR	F1	Additional	Academic Senior/Project management	347,5	145	50.388
CDR	F1	Additional	Academic Senior/Task force capacity building	347,5	40	13.900
CDR	F1	Additional	Academic Junior/Project organisation	259	20	5.180
CDR	F1	Additional	Academic Junior/Project management	259	50	12.950
CDR	F1	Additional	Academic Junior/Task force capacity building	259	40	10.360
CDR	F1	Additional	Academic Phd/Work for advisory Committee	200	538	107.600
CDR	F1		Academic Director/Chairman and Advisory Committee member	590	60	35.400
CDR	F1		Academic Senior/Project financial officer, in charge of financial reporting	325	102	33.198
CDR	F1	Additional	Assistant/Financial and administration assistant	225	420	94.500
CDR	F1	Additional	Academic Senior/Project coordination, monitoring and reporting	347,5	912	317.081
CDR	F1		Academic Junior/Project coordination, monitoring and reporting	347,5	150	52.125
CDR	F1	Additional	Academic Senior/Steering Group	347,5	40	13.900
CDR	F1	Additional	Academic Junior/Advisory Committe	259	40	10.360
CDR	F1	Additional	Academic Junior/Advisory Commette	259	40	10.360
CDR	F1	Additional	Academic Senior/Steering Comitte	259	40	10.360
CDR	F1		Chairmann and Advisory Committee member	590	10	5.900
CDR	F1	Additional	Academic Junior/Media work	259	10	2.590
VIA	F1		Academic Senior/Adviser and Committee member	400	3	1.300
	F1		Assistant/Administration and Financial staff	293	4	1.275
	F1 F1		Academic Senior / Researcher	396 400	120	47.327
AAU CDR	F1 F2	Additional	Academic Senior/Adviser and Committee member Academic Senior/Kick off	400 347,5	125 20	50.126 6.950
CDR	F2 F2	Additional	Academic Senior/Communication workshop	347,5	20	6.950 3.475
CDR	F2 F2	Additional	Academic Senior/Communication workshop	259	20	5.180
CDR	F2 F2	Additional	Academic Junior/Communication workshop	259		2.590
			TC	TAL =>	13275,9	6.360.203

			Calculation =>	Α	В	A + B
short name		Destination (From / To)	Purpose of travel/number of trips and persons travelling, duration of trip (in days)		Subsistence costs	Total travel and subsistence costs
CDR	C1	Horsens (DK) to Groningen(NL)	Study trip in a hired bus/1 trip/30 persons/2	5.000		5.000
CDR	C1	Travel within CDR	days Knowledge sharing meeting/1 trip/25 person/1 day - Car travel: average of 100 km	1.218		1.218
CDR	C1	Travel within CDR	3 Workshops/3 trip/30 person/1 day - Car travel: average of 100 km	3.654		3.654
CDR	C1	Travel within CDR	2 workshops/2 trips/15 persons/1 day - Car trave	1.218		1.218
NDK	C10	Travel within CDR	Project group meetings, workshops and stakeholder meetings/12 trips/1 persons/ 1 day	900		900
NDK	C10	Travel within CDR	Project area - Field work, local meetings /50 trips/1 person	800		800
NDK	C10	Travek within CDR	Project travel study trip outside Denmark 1 person / 5 days	2.000		2.000
SDK	C10	Travel within CDR	Project area - Field work, local meetings/10 trips/1 person	100		100
SDK	C10	Travel within CDR (DK)	Project group meetings, workshops and stakeholder meetings/24 trips/1 persons/ 1 day	1.200		1.200
SDK	C10	Travek within CDR	Project travel study trip outside Denmark 1 person / 5 days	2.000		2.000
HEDKOM	C12	Travel within CDR (DK)	Travel project officer 73 trips/1 person/1 day	1.774	188	1.962
Horsens	C12	Travel within CDR (DK)	Travel project officer 30 trips/1 person/1 day	364		364
Horsens			Travel project manager 4 trips/1 person/1 day	600		
SFV	C12	Travel within CDR (DK)	Travel project officer 28 trips/1 person/1 day	330		
SIK	C12	Travel within CDR (DK)	Travel project officer 28 trips/1 person/1 day	430	0	430
SK-KOM	C12	Travel within CDR (DK)	Travel project officer 30 trips/1 person/1 day	882	(00	882
VK	C12	Travel within CDR (DK) Travel within CDR	Travel project officer 28 trips/1 person/1 day Investigation and monitoring/20 trips/1 person/1	694		
HbK	C13		day	1.000		1.000
НЬК	C13	Travel within CDR	Project group meetings, workshops and stakeholder meetings/10 trips/2 persons/1 day	300	0	300
HbK	C13	Herning (DK) to Southampton (UK)	Inspirationel trip for staff/2 trip/2 persons/3 days	800	1.000	1.800
НЬК	C13	Travel within CDR	Project group meetings, workshops and stakeholder meetings/10 trips/2 persons/1 day	300		300
HbK	C13	Herning (DK) to Province of Drenthe (NL)	Inspirationel trip for staff and stakeholder/1 trip/6 persons/3 days	350		350
НЬК	C13	Travel within CDR	Project group meetings, workshops and stakeholder meetings/10 trips/2 persons/1 day	250		250
нк	C13	Travel within CDR	Investigation and monitoring/20 trips/1 person/1 day	1.000	0	1.000
НК	C13	Travel within CDR	Project group meetings, workshops and stakeholder meetings/10 trips/2 persons/1 day	300	0	300
нк	C13	Herning (DK) to Southampton (UK)	Inspirationel trip for staff/2 trip/2 persons/3 days	1.100	1.050	2.150
НК	C13	Travel within CDR	Project group meetings and workshops	550		550
Horsens	C14	Travel within CDR (DK)	Travel project manager 30 trips/1 person/1 day	3.563		
Horsens	C14	Travel within CDR (DK)	Travel project officer 127 trips/1 person/1 day	8.890	3.814	
HEDKOM	C15	Travel within CDR (DK)	Travel project officer 20 trips/1 person/1 day and 1 site visits	1.077		1.077
HEDKOM	C15	Travel within CDR (DK)	Travel project officer 100 trips/1 person/1 day	3.500		
RK	C16	Travel within EU	Project meetings and other visits/100 trips/2 persons/1 day	5.376		
RK	C16	Travel within CDR (DK)	Travel project officer 10 trips/1 person/1 day	700		
CDR	C17	Travel within CDR	Investigation and monitoring/20 trips/1 person/1 day.	3.000	0	3.000

			Calculation =>	A	В	A + B
						Total travel
						and
	Action	Destingtion (From (To)	Purpose of travel/number of trips and persons	Troval costo	Subsistence	subsistence
short name	C17	Destination (From / To) Travel within CDR	travelling, duration of trip (in days) Project group meetings, workshops and	Travel costs 1.200	costs 0	costs 1.200
ODIX	017		stakeholder meetings/12 trips/2 persons/ 1 day	1.200		1.200
CDR	C17	Holstebro(DK) to Amsterdam(NL)	Inspirational trips for staff/2 trip/2 persons/3 days	400	1.000	1.400
CDR	C17	Travel within CDR	Project group meetings, workshops and stakeho			1.111
LK	C17	Travel within CDR	Project group meetings, workshops and stakeholder meetings/20 trips/2 persons/1 day	2.400	0	2.400
LK	C17	Lemvig (DK) to Amsterdam (NL)	Inspirational trip for staff and politicians/1 trip/10 persons/3 days	1.000	2.500	3.500
LK	C17	Travel within CDR (DK)	Visit partners in C2C CC/1 persons/10 trips/ 1 day	1.423		1.423
LK	C17	Travel within EU	Inspirational trip for staff/3 trip/4 persons/3 days	3.300	1.500	
LVS	C17	Travel within CDR	Project group meetings, workshops and stakeholder meetings/60 trips/2 persons/1 day	3.000	0	3.000
LVS	C17	Lemvig (DK) to Amsterdam (NL)	Inspirational trip for staff and politicians/1 trip/10 persons/3 days	1.000	2.500	3.500
LVS	C17	Lemvig (DK) to unknown	Inspirational trip for staff/4 trip/4 persons/3 days	4.400	2.000	6.400
LVS	C17	Travel within CDR (DK)	Visit partners in C2C CC/1 persons/4 trips/ 1 day	523		523
HEDKOM	C18	Travel within CDR (DK)	Travel project officer 140 trips/1 person/1 day	5.940	340	6.280
VIA	C18	Travel within CDR (DK)	Travel (Researcher/PM)/ 5-20 trips/1 person/1 day	1.141		1.141
SAK	C19		Travel from p3 to p1	2.095		2.095
SAK	C19	Travel within CDR (DK)	Stakeholder involvement	11.015		11.015
SAK	C19	Travel within EU	Travel and subsistence costs	6.000	1.000	7.000
CDR	C2	Travel within CDR	3 Workshops/3 trip/40 person/1 day - Car travel: average of 100 km	5.847		5.847
CDR	C2	Travel within CDR	1 workshop/1 trip/30 person/1 day - Car travel: average of 100 km	1.462		1.462
CDR	C2	Studytrip	Study trip/1 trip/10 persons/4 days	5.000		5.847
CDR	C2	Travel within CDR	1 workshop/1 trip/30 person/1 day - Car travel: average of 100 km	1.462		1.462
CDR	C2	Travel within CDR	2 workshops early warning system and future too			1.462
LK	C21	Lemvig (DK) to Copenhagen (DK)	Visit HOFOR/2 trips /2 persons/1 day	1.200	200	1.400
LK	C21	Lemvig (DK) to Amsterdam	Inspirational trip for staff and important	200	500	700
		(NL)	stakeholders /2 persons/1 trip/ 3 days			
LK	C21	Travel within CDR	Visit partners in C2C CC/2 persons/15 trips/ 1 day	2.000		2.000
LK	C21	Travel within EU	Inspirational trip for staff/1 trip/4 persons/3 days	1.100		
LVS	C21	Lemvig (DK) to Copenhagen (DK)	Visit HOFOR/2 trips /2 persons/1 day	1.200		1.400
LVS	C21	Lemvig (DK) to Amsterdam (NL)	Inspirational trip for staff and important stakeholders /1 trips/6 persons/ 3 days	5.179		
LVS	C21	Travel within CDR	Visit partners in C2C CC/30 trips/2 persons/ 1 day	3.000		3.000
HEDKOM	C22	Travel within CDR (DK)	Travel project officer / 20 trips/1 person/1 day	604		604
VIA	C22	Travel within CDR (DK)	Travel (Researcher/PM)/ 20 trips/1 person/1 day			2.310
VIA	C22	Horsens (DK) to Unknown destination	Travel (Researcher/PM)/ 4 trips/1 person/4 day	4.500		4.500
VIA	C22	Horsens (DK) to Unknown destination	Travel (Project staff)/ 1 trips/3 person/5 day	4.510		4.510
VIA	C22	Travel within CDR (DK)	Travel (Project staff)/ 5 trips/1 person/1 day	1.480		1.480
Horsens	C23	Travel within CDR (DK)	Travel project officer 10 trips/1 person/1 day	91		91
Horsens VIA	C23	Travel within CDR (DK)	Travel / 6 trips/1 person/1 day	553		553
	C23	Travel within CDR (DK)	Travel (Researcher/PM)/ 40 trips/1 person/1 day	3.520		3.520

			Calculation =>	A	В	A + B
Beneficiary short name	Action number		Purpose of travel/number of trips and persons travelling, duration of trip (in days)	Travel costs	Subsistence costs	Total travel and subsistence costs
VIA	C23	Horsens (DK) to Unknown destination	Travel (Researcher/PM)/ 4 trips/1 person/4 day	1.500		1.500
VIA	C23	Horsens (DK) to Unknown destination	Travel (Project staff)/ 2 trips/1 person/5 day	2.914		2.914
AU	C24	Travel within CDR (DK)	Participation in project meetings/5 trips/ 2 person/ 1 day	468		468
AU	C24	Aarhus (DK) to Unknown destination	Participation in international conferences/1 trip/1person/3 days	2.218		2.218
AU	C24	Travel within EU	Participation in project meetings/5 trips/ 2 person/ 1 day. Participation in international conferences/1 trip/1person/3 days.	3.402	2.000	5.402
AU	C24	Travel within CDR (DK)	Project travel; participation in project meetings	1.880		1.880
CDR	C3	Travel within CDR	1 workshop/1 trip/25 person/1 day - Car travel: average of 100 km	1.218		1.218
CDR	C3	Travel within CDR	workshop/1 trip/ 50 persons/1 day - Car travel: a	2.436		2.436
CDR	C3	Travel within CDR and to Co	Meetings about HIP and KAMP etc./Several mee			
CDR	C4	Travel within CDR	3 workshop/3 trip/150 person/1 day - Car travel: average of 100 km	7.309		7.309
CDR	C4	Travel within CDR	Workshop/1 trip/ 100 persons / 1 day - Car travel	4.872		4.872
CDR	C4	Travel within CDR and to Co	One workshop/30 persons in CDR and one work		180	2.680
CDR	C5	Travel within CDR	workshop/1 trip/ 50 persons/1 day - Car travel: average of 100 km	2.436		2.436
CDR	C5	Travel within CDR	Workshop/1 trip/ 60 persons/1 day - Car travel: average of 100 km	2.923		2.923
CDR	C5	Travel within CDR	Workshop/1 trip/ 30 persons/ 1 day - Car travel: average of 100 km	1.462		1.462
CDR	C5	Travel within CDR	2 workshop2/2 trips/ 25 persons/1 day - Car trave	2.436		2.436
CDEU	C7	Bruxelles (BE) to Billund (DK)	Advisoring of clean tech / water firms. /12 trips/1 person/2 days	5.040	2.375	7.415
CDR	C7	Travel within CDR	Workshop/6 trips/90 persons/1 Day - Car travel: average of 100 km	8.770		8.770
CDR	C7	Travel within CDR	Master class/2 trip/ 60 persons/ 1 day - Car travel: average of 100 km	1.948		1.948
CDR	C7	Travel within CDR	Kick-off Seminar/1 trip/ 100 persons / 1 day - Car travel: average of 100 km	4.872		4.872
CDR	C7	Travel within CDR	2 training workshops and meetings with compan	5.359		5.359
HEDKOM	C8	Travel within CDR (DK)	Travel project officer 20 trips/1 person/1 day and 2 site visits with aproixmatly 10 polititians/30 citizens/5 project members.	2.681		2.681
HEDKOM	C8	Travel within CDR (DK)	Travel project officer 30 trips/1 person/1 day	2.355	355	2.710
HbK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
LK	C9	Travel within CDR	Project group meetings/70 trips/2 persons/1 day	6.707		6.707
LVS	C9	Travel within CDR	Project group meetings/70 trips/2 persons/1 day	6.712		6.712
MF	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
MK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
SKK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
SKV	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
STF	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
STK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
тк	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
ΤV	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
VESTF	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356

			Calculation =>	Α	В	A + B
Beneficiary short name		Destination (From / To)	Purpose of travel/number of trips and persons travelling, duration of trip (in days)	Travel costs	Subsistence costs	Total travel and subsistence costs
VHK	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
VV	C9	Travel within CDR	Project group meetings/70 trips/1 persons/1 day	3.356		3.356
CDR	E3	Travel within CDR	4 Seminar/4 trip/100 persons/ 1 day - Car travel: average of 100 km	19.489		19.489
CDR	E3	Billund (DK) to Stockholm (SWE)	Conference/1 trip/10 person/3 days	10.000		10.000
CDR	E3	Billund (DK) to Unknown location (EU)	International dissemenations/2 trips/4person/4 days	19.034		19.034
CDR	E5	Billund (DK) to Unknown location (EU)	Meeting other projects/6 trips/2person/2 days	9.000		9.000
CDEU	E6	Bruxelles (BE) to Billund (DK)	Production of dessimination materials/12 trips/1 person/2 days	5.037	2.375	7.413
CDR	E6	Billund (DK) to Unknown location (EU)	International dissemenations/6 trips/2person/2 days	6.000		6.000
CDEU	F1	Bruxelles (BE) to Billund (DK)	Thorough introduction of C2C CC to Project management Unit / 3 trip/1 person/2 days	1.260	630	1.890
CDR	F1	Travel within CDR	Meetings/34 trip/1 persons/ 1 day - Car travel: average of 100 km	4.971		4.971
CDR	F1	Billund (DK) to Bruxelles	Regional Kick-off meeting/ 1 trip/2 persons/1 day	966		966
			TOTAL =>			388.856

Proposal acronym: EU LIFE IP C2C CC

Beneficiary	Action			
short name	number	Procedure		Costs
CDR	A1	Competitive Tender	Desk analysis of legal barriers	5.000
CDR	A2	Competitive Tender	Analysis of Integrating CCA	5.00
CDR	A3	Competitive Tender	Desk research on existing knowledge	5.00
CDR	A4	Competitive Tender	Interview utility companies on CCA	15.000
CDR	C1	Competitive Tender	Workshop renting venue including lunch/25 participants	1.680
CDR	C1	Direct treaty	Capacities for the two workshops - both preparation and	3.654
			participating	
CDR	C1	Direct treaty	Capacities for the workshop - both preparation and participating	1.218
NDK	C10	Direct treaty	Assistance at public meetings and workshops - different specialists and scients - NDK Share	7.667
NDK	C10	Direct treaty	Planning monitoring program - different specialists and scients - NDK Share	5.000
NDK	C10	Direct treaty	Chemical analyses - NDK Share	5.000
NDK	C10	Direct treaty	Geophysics and orther geological measurements - NDK Share	(
NDK	C10	Direct treaty	Orther field investigations and monitoring - Flow, pumping ect measurements - NDK Share	5.000
NDK	C10	Direct treaty	Client advisor - tender for model - NDK Share	33.557
		,		
NDK	C10	Competive traty	Geophysics or orther geological measurements	33.557
NDK	C10	Public tender	Other fiels investigations and monotoring	142.219
NDK	C10	Direct treaty	Assistance public meetings, workshops and CBA analysis	80.00
SDK	C10	Direct treaty	Assistance at public meetings and workshops - different specialists and scients - SDK Share	7.667
SDK	C10	Direct treaty	Planning monitoring program - different specialists and scients - SDK Share	5.000
SDK	C10	Direct treaty		40.000
SDK	C10	Direct treaty	Chemical analyses - SDK Share	10.000
SDK	C10	Direct treaty	Orther field investigations and monitoring - Flow, pumping ect measurements - SDK Share	5.000
SDK	C10	Direct treaty	Client advisor - tender for model - SDK Share	33.557
SDK	C10	Competive traty	Geophysics or orther geological measurements	33.557
SDK	C10	Public tender	Other fiels investigations and monotoring	142.220
SDK			, , , , , , , , , , , , , , , , , , ,	
	C10	Direct treaty	Assistance public meetings, workshops and CBA analysis	80.000
NDK	C11	Direct treaty	Communication with citizens in connection to the project	2.000
NDK	C11	Direct treaty	Analysis of climate adaption of Randers Fjord	8.000
NDK	C11	Direct treaty	Cost-benefit of scenaries for climate adaption for Randers Fjord	8.000
NDK	C11	Direct treaty	Assistance modeling the fjord	21.227
RK	C11	Direct treaty	Mapping and analysis of Randers Fjord	10.000
RK	C11	Direct treaty	Provision of a cost-benefit analysis	5.000
RK	C11	Direct treaty	Producing a calculation of the consequences of effects on nature, the environment, economy, tourism and others.	7.000
RK	C11	Direct treaty	Assistance modeling the fjord	10.000
	C12	-		
FK	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - FK Share	26.725
FK	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - FK Share	816
FK	C12	Direct treaty	External assistance involving stakeholders, citizens meetings,	10.771
			workshops, visions, design etc.	
FK	C12	Direct treaty	Listing of possible projects for those affeted	419
FK	C12	Direct treaty	Devop a financing model for compenstory actions	840
FK	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.520
FK	C12	Direct treaty	Ensure ease of use of the river alert model	4.393
FK	C12	Direct treaty	Progress of stakeholder involvement	420
HEDKOM	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - HEDKOM	37.530
			Share	
HEDKOM	C12	Direct treaty	Transmitted to Form F3, External assistance costs, phase 2	817
HEDKOM	C12	Direct treaty	Listing of possible projects for those affeted	422
HEDKOM	C12	Direct treaty	Devop a financing model for compenstory actions	842
HEDKOM	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.522
HEDKOM	C12	Direct treaty	Ensure ease of use of the river alert model	4.394
HEDKOM	C12	Direct treaty	Progress of stakeholder involvement	420
Horsens	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - Horsens Share	26.725
Horsens	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - Horsens	816
Horsens	C12	Direct treaty	Share External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.772
Horsens	C12	Direct treatv	Listing of possible projects for those affeted	419
	C12 C12	Direct treaty Direct treaty	Listing of possible projects for those affeted Devop a financing model for compension actions	419 840
Horsens Horsens Horsens	C12 C12 C12	Direct treaty Direct treaty Direct treaty	Listing of possible projects for those affeted Devop a financing model for compenstory actions Prepare keyparts of the project to be incorporated ito climate	419 840 2.520

Proposal acronym: EU LIFE IP C2C CC

Beneficiary	Action			
short name	number	Procedure	Description	Costs
Horsens	C12	Direct treaty	Ensure ease of use of the river alert model	4.39
Horsens	C12 C12	Direct treaty Public tender	Progress of stakeholder involvement	42
RK	612		Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - RK Share	26.72
RK	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - RK Share	81
RK	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.77
RK	C12	Direct treaty	Listing of possible projects for those affeted	41
RK RK	C12 C12	Direct treaty Direct treaty	Devop a financing model for compenstory actions Prepare keyparts of the project to be incorporated ito climate	84 2.52
RK	C12	Direct treaty	adaptation plans Ensure ease of use of the river alert model	4.39
RK	C12	Direct treaty	Progress of stakeholder involvement	42
SFV	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - SFV Share	26.72
SFV	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - SFV Share	810
SFV	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.772
SFV	C12	Direct treaty	Listing of possible projects for those affeted	419
SFV	C12	Direct treaty	Devop a financing model for compensional actions	84
SFV	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.520
SFV	C12	Direct treaty	Ensure ease of use of the river alert model	4.393
SFV	C12	Direct treaty	Progress of stakeholder involvement	42
SIK	C12	Direct treaty	Listing of possible projects for those affeted	419
SIK	C12	Direct treaty	Devop a financing model for compensiony actions	840
SIK	C12	Direct treaty	Prepare keyparts of the project to be incorporated ito climate adaptation plans	2.52
SIK	C12	Direct treaty	Ensure ease of use of the river alert model	4.393
SIK	C12	Direct treaty	Progress of stakeholder involvement	42
SIK	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - SIK Share	26.72
SIK	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - SIK Share	810
SIK	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.772
SK-KOM	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - SK-KOM Share	26.72
SK-KOM	C12	Direct treaty	Listing of possible projects for those affeted	41
SK-KOM SK-KOM	C12 C12	Direct treaty Direct treaty	Devop a financing model for compensiony actions Prepare keyparts of the project to be incorporated ito climate adaptation plans	84(2.52)
SK-KOM	C12	Direct treaty	Ensure ease of use of the river alert model	4.39
SK-KOM	C12	Direct treaty	Progress of stakeholder involvement	42
SK-KOM	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - SK-KOM Share	810
SK-KOM	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design etc.	10.772
VK	C12	Public tender	Developing a hydrological water level model, mapping the area usage and testing various scenario's using the model - VK Share	26.72
VK	C12	Direct treaty	External assistance in producing written and digital material to inform the end user of the model and of the project - VK Share	810
VK	C12	Direct treaty	External assistance involving stakeholders, citizens meetings, workshops, visions, design_etc.	10.772
VK	C12	Direct treaty	Listing of possible projects for those affeted	419
VK VK	C12 C12	Direct treaty Direct treaty	Devop a financing model for compension actionsPrepare keyparts of the project to be incorporated ito climate	84) 2.52(
\/// <i>*</i>			adaptation plans	
VK	C12	Direct treaty	Ensure ease of use of the river alert model	4.39
VK HbK	C12 C13	Direct treaty Direct treaty	Progress of stakeholder involvement Monitoring program of the effect of the water treatment after tests	420 1.500
אערו	013	Direct fredly	with decoupling of drainage and site preparation - HbK Share effect measurement of the water treatment after tests with decoupling of drainage and site preparation	1.50

Proposal acronym: EU LIFE IP C2C CC

Institution Class Direct Treaty Consultancy assistance at public meetings and workshops - Hold Share HK Class Direct Treaty Microbioling organic of the effect of the water treatment after tests with docupping of duringps and after purposes of identifying of duringps and after purposes of identifying of duringps and site programiton. HK Share HK Class Direct Treaty Field Investigations and microtoxing for the purpose of identifying of subtable integrinoroting program and collocting dubta for uso in 17 HK Class Direct treaty Extended and program of the effect of the purpose of identifying of subtable integrinoroting program and collocting dubta for uso in 177 HK Class Direct treaty Extended and program of the epropes of identifying or uso coupled of the trans subtable integrinoroting program and collocting dubta for uso in 177 HK Class Direct treaty Analysis of the current level of theoreting and subtable integrinoroting or the purpose of identifying or uso coupled with direct and and identifying or uso and and or usable and identifying and analyses in relation to local modelling for workerhope in the initial runs it is asesessed in thoreeffect					
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CDRC17Direct treatyModellering - Contaminated site12CDRC17Direct treatyReporting - Contaminated site9LKC17Public TenderEstablishing monitoring program and collecting data - LK Share16LKC17Public TenderModelling - developing dynamic hydrologic model - LK Share17LKC17Public TenderConsultancy assistance at public meetings and workshops - LK Share17LKC17Public tenderBasic model 3Di2LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderDiscincter and advisory group2LKC17Public tenderTechnical advisory group2LKC17Public tenderTechnical advisory group2LKC17Public tenderTechnical advisory group2LKC17Public tenderTechnical advisory group2					9.600
CDRC17Direct treatyReporting - Contaminated site9LKC17Public TenderEstablishing monitoring program and collecting data - LK Share16LKC17Public TenderModelling - developing dynamic hydrologic model - LK Share17LKC17Public TenderConsultancy assistance at public meetings and workshops - LK Share17LKC17Public tenderBasic model 3Di2LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderEnsultancy assistance at public meetings and workshops1LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderTechnical advisory group2LKC17Public tenderInnovation workshop (lifespan af piplines)7					22.400
LKC17Public TenderEstablishing monitoring program and collecting data - LK Share16LKC17Public TenderModelling - developing dynamic hydrologic model - LK Share17LKC17Public TenderConsultancy assistance at public meetings and workshops - LK Share17LKC17Public tenderBasic model 3Di2LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderTechnical advisory group2LKC17Public tenderInnovation workshop (lifespan af piplines)7				5 5	12.800
LKC17Public TenderModelling - developing dynamic hydrologic model - LK Share17LKC17Public TenderConsultancy assistance at public meetings and workshops - LK Share17LKC17Public tenderBasic model 3Di2LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderTechnical advisory group2LKC17Public tenderInnovation workshop (lifespan af piplines)7			-		9.321
LKC17Public TenderConsultancy assistance at public meetings and workshops - LK ShareLKC17Public tenderBasic model 3Di2LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderTechnical advisory group2LKC17Public tenderTechnical advisory group3LKC17Public tenderInnovation workshop (lifespan af piplines)7					16.000 17.347
LKC17Public tenderBasic model 3Di2LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderTechnical advisory group2LKC17Public tenderInnovation workshop (lifespan af piplines)7					653
LKC17Public tenderConsultancy assistance at public meetings and workshops1LKC17Public tenderTechnical advisory group2LKC17Public tenderInnovation workshop (lifespan af piplines)7				Share	
LKC17Public tenderTechnical advisory group2LKC17Public tenderInnovation workshop (lifespan af piplines)7					2.500
LK C17 Public tender Innovation workshop (lifespan af piplines) 7					1.000
					2.000
Find solutions and financing solutions actively 5					7.500
(finansieringsmodel)	LN	017			5.000

Proposal acronym: EU LIFE IP C2C CC

Beneficiary	Action			
short name		Procedure		Costs
LK LVS	C17 C17	Public tender Public Tender	Providing the basis for decision-making - sketch projects and meeting for citizens and stakeholders Establishing monitoring program and collecting data - LVS	21.814
			Share	
LVS	C17	Public Tender	Modelling - developing dynamic hydrologic model - LVS Share	17.347
LVS	C17	Public Tender	Consultancy assistance at public meetings and workshops - LVS Share	653
	C17	Public tender	Basic model 3Di	2.500
	C17	Public tender	Consultancy assistance at public meetings and workshops	1.000
	C17	Public tender	Technical advisory group	2.000
	C17 C17	Public tender	Innovation workshop (lifespan af piplines)	7.500
	C17	Public tender Public tender	Find solutions and financing solutions actively (finansieringsmodel) Providing the basis for decision-making - sketch projects and	5.000
			meeting for citizens and stakeholders	
HEDKOM	C18	Direct treaty	External assistance in communication and external assistence for develping draft for coastal protecttion.	13.400
HEDKOM	C18	Direct treaty	External assistance for evalution a local climate adaption organisation.	956
HEDKOM	C18	Direct treaty	External assistance for establising new dike assosiation	7.044
SAK	C19	Competetive tender	Invitation for tender on hydraulic modeling-Bassin 1	7.088
SAK	C19	Competetive tender	Invitation for tender on hydraulic modeling-Bassin 2	7.090
SAK	C19	Direct treaty	Technical background reports on site analyses and hydrologic modelling	56.309
SAK	C19	Competetive tender	Report of climate actions and coastal protection	29.876
SAK	C19	Competetive tender	Report of conceptual design for the area around Samsø Golf Course	7.000
SAK	C19	Competetive tender	Preliminary investigations and technical background report for modelling in Ballen	7.000
SAK	C19	Competetive tender	Design for rainwater retention and coupled events at Ballen	7.000
CDR	C2	Competitive Tender	1 Workshop renting venue including lunch/30 participants	1.947
CDR	C2	Competitive Tender	4 Workshops renting venue including lunch/ Total = 40 participants	2.480
CDR	C2	Direct treaty	Tool development	5.000
CDR	C2	Competitive Tender	Develop business model etc.	6.250
CDR	C2	Direct treaty	Develop forecast system and capacity for the workshop about warning system	2.000
SFV	C20	Direct treaty	Consultancy on faclilitation on conceptualisation of innovation camp/water school/test&demo	3.351
SFV	C20	Direct treaty	Consultancy on communication & PR with regards to campaigning the AQUAGlobe initiativ to the public	3.352
LK	C21	Public tender	Analysis of potential for company networking in CRD around climate change, climate adaptation and climate turism - LK Share	40.772
LK	C21	Public tender	Development of paradigm for tenants in the Climatorium to ensure networking, knowledge sharing and exhibitions - LK Share	5.000
LK	C21	Public tender	Consultancy in regards to the outline proposals for the Climatorium. Includes costs for architectural programming, the project design and the design of the proposal, including technical solutions and budget planning - LK Share	15.000
LK	C21	Public tender	Criteria and tenants commitments, LK share	5.000
LVS	C21	Public tender	Analysis of potential for company networking in CRD around climate change, climate adaptation and climate turism - LVS Share	60.000
LVS	C21	Public tender	Development of paradigm for tenants in the Climatorium to ensure networking, knowledge sharing and exhibitions - LVS Share	10.000
LVS	C21	Public tender	Consultancy in regards to the outline proposals for the Climatorium. Includes costs for architectural programming, the project design and the design of the proposal, including technical solutions and budget planning - LVS Share	39.832
LVS	C21	Direct treaty	Criteria and tenants commitments, LVS share	15.000
VIA	C22	Direct tready	Support to constructing a permeable road	5.400
VIA	C22	Direct tready	Technical support for the permeable road	1.000
VIA	C22	Direct tready	Maintenance the climate Road and continuous investigations of e.	6.102
VIA	C23	Public tender	Geophysical mapping of the research areas	20.190
VIA	C23	Direct tready	Help to conduct infiltration tests	7.710
VIA	C23	Direct tready	Geophysical mapp.	500
CDR	C3	Competitive Tender	1 Workshop renting venue including lunch/25 participants	1.680
CDR	C3	Competitive Tender	Educational activities and identifying areas + presentation at workshop	3.750
CDR	C3	Direct treaty	Capacities for making guideline and for studytour	1.875
CDR	C4	Competitive Tender	3 Workshops renting venue including lunch/Total = 150 participants	8.347
CDR	C4	Competitive Tender	Bridging knowledge gabs and Capacity building of businesses	7.500

Proposal acronym: EU LIFE IP C2C CC

Beneficiary	Action			
short name	number	Procedure	Description	Costs
CDR	C4	Direct treaty	Capacities workshops and distribution of knowledge	1.250
CDR	C4	Competitive Tender	Renting venue for workshops	1.000
CDR	C5	Competitive Tender	3 Workshops renting venue including lunch/Total = 140 participants	7.813
CDR	C5	Direct treaty	Supplementing Advisory Comittees activities	3.750
CDR	C5	Direct treaty	Capacities for training courses	2.250
CDR	C6	Public tender	Setup of groundwater model	150.000
CDR	C6	Competitive Tender	Calibration of groundwater model	40.000
CDR	C6	Competitive Tender	Climate scenarious and sensitivity	30.000
CDR CDR	C6 C6	Competitive Tender Public tender	Operation of groundwater model River sea screening tool	20.000 150.000
CDR	C6	Direct treaty	Implementing, maintaining and developing the tool (contract	100.000
••••			made in Phase 1)	
CDR	C6	Public tender	Exploring and testing warning systems	41.713
CDR	C7	Competitive Tender	3 meetings renting venue including lunch/90 participants	5.147
CDR	C7	Competitive Tender	1 masterclass renting venue including lunch/20 participants	1.413
CDR CDR	C7 C7	Competitive Tender Public tender	2 Master class renting venue including lunch/25 participants Field investigations and monitoring	2.000 38.000
CDR	C7	Public tender	Training activities, 2-3 workshops and 1 master class	40.000
CDR	C7	Public tender	Capacity for training of stakeholders and report	38.250
CDR	C7	Direct treaty	Assistance for writing applications	29.000
HEDKOM	C8	Competitive Tender	Assist discussions among stakeholders and citizens continue in	12.044
			order to prioritize and to reach the eventual decision on how best	
			to implement CCA. As Phase 1 was very focused on awareness raising, later activities are focused on the proper decisions.	
			Taising, later activities are locused on the proper decisions.	
HEDKOM	C8	Competitive tender	External assistance to provide development scenarios, external	72.618
			assistance in new solutions in pilot and test projekts.	
НЬК	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - HbK Share	7.822
HbK	C9	Public tender	Identification of the optimal level of protection - HbK Share	955
HbK	C9	Public tender	Building civilian and professional capacity to address extreme	955
			climate events - HbK Share	
HbK	C9	Public tender	Establishing transborder alert response - HbK Share	585
HbK	C9	Public tender	Model more scenarios (storms)	4.058
HbK HbK	C9 C9	Public tender Public tender	Identification of the optimal level of protection Building civilian and professional capacity to address extreme	1.550 2.508
NON	Ca		climate events and establishing transborder alert response -LK	2.508
			Share	
HbK	C9	Public tender	Prepartion of proposals for financing models	3.548
HbK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
НЬК	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -STF	10.268
			Share Prepartion of proposals for financing models Preparation	
			of requirement specification for climate solution	
LK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish	13.920
LK	C9	Public tender	Coastal Authorities - LK Share	1.742
LK LK	C9 C9	Public tender	Identification of the optimal level of protection - LK Share Building civilian and professional capacity to address extreme	1.742
L.,	00		climate events -LK Share	
LK	C9	Public tender	Establishing transborder alert response - LK Share	975
LK	C9	Public tender	Model more scenarios (storms)	7.242
LK	C9	Public tender	Identification of the optimal level of protection - LK Share	2.796
LK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK	4.446
			Share	
LK	C9	Public tender	Prepartion of proposals for financing models	6.330
LK	C9	Public tender	Preparation of requirement specification for climate solution	6.330
LK	C9	Public tender	Building civilian and professional capacity to address extreme	20.272
			climate events and establishing transborder alert response -VHK	
			Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	
LVS	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish	7.822
			Coastal Authorities - LVS Share	
	C9	Public tender	Identification of the optimal level of protection - LVS Share	955
LVS	C9	Public tender	Building civilian and professional capacity to address extreme climate events -LVS Share	955
LVS	C9	Public tender	Establishing transborder alert response - LVS Share	585
LVS	C9	Public tender	Model more scenarios (storms)	4.058
LVS	C9	Public tender	Identification of the optimal level of protection	1.550
LVS	C9	Public tender	Building civilian and professional capacity to address extreme	2.508
			climate events and establishing transborder alert response -LK Share	
LVS	C9	Public tender	Prepartion of proposals for financing models	3.548
LVS	C9	Public tender	Preparation of requirement specification for climate solution	3.548
210	00		proparation of requirement opcomodition for climate solution	5.54

Proposal acronym: EU LIFE IP C2C CC

Beneficiary short name	Action number	Procedure	Description	Costs
LVS	C9	Public tender	Building civilian and professional capacity to address extreme	10.268
			climate events and establishing transborder alert response -VHK	
			Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	
MF	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish	7.822
		Dublic teorier	Coastal Authorities - MF Share	055
MF MF	C9 C9	Public tender Public tender	Identification of the optimal level of protection- MF ShareBuilding civilian and professional capacity to address extreme	955 955
			climate events - MF Share	
MF	C9	Public tender	Establishing transborder alert response - MF Share	585
MF MF	C9 C9	Public tender Public tender	Model more scenarios (storms) Identification of the optimal level of protection	4.058 1.550
MF	C9 C9	Public tender	Building civilian and professional capacity to address extreme	2.508
			climate events and establishing transborder alert response -LK Share	
MF	C9	Public tender	Prepartion of proposals for financing models	3.548
MF	C9	Public tender	Preparation of requirement specification for climate solution	3.548
MF	C9	Public tender	Building civilian and professional capacity to address extreme	10.268
			climate events and establishing transborder alert response -MF Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	
MK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - MK Share	7.822
MK	C9	Public tender	Identification of the optimal level of protection - MK Share	955
МК	C9	Public tender	Building civilian and professional capacity to address extreme climate events - MK Share	955
МК	C9	Public tender	Establishing transborder alert response - MK Share	585
MK	C9	Public tender	Model more scenarios (storms)	4.058
MK	C9	Public tender	Identification of the optimal level of protection	1.550
мк	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
MK	C9	Public tender	Prepartion of proposals for financing models	3.548
MK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
MK	C9	Public tender	Building civilian and professional capacity to address extreme	10.268
			climate events and establishing transborder alert response -MK Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	
SKK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - SKK Share	7.822
SKK	C9	Public tender	Identification of the optimal level of protection - SKK Share	955
SKK	C9	Public tender	Building civilian and professional capacity to address extreme	955
SKK	C9	Public tender	climate events - SKK Share Establishing transborder alert response - SKK Share	585
SKK	C9	Public tender	Model more scenarios (storms)	4.058
SKK	C9	Public tender	Identification of the optimal level of protection	1.550
SKK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
SKK	C9	Public tender	Prepartion of proposals for financing models	3.548
SKK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
SKK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -SKK Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	10.268
SKV	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - SKV Share	7.822
SKV	C9	Public tender	Identification of the optimal level of protection - SKV Share	955
SKV	C9	Public tender	Building civilian and professional capacity to address extreme climate events - SKV Share	955
SKV	C9	Public tender	Establishing transborder alert response - SKV Share	585
SKV	C9	Public tender	Model more scenarios (storms)	4.058
SKV	C9	Public tender	Identification of the optimal level of protection	1.550
SKV	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
SKV	C9	Public tender	Prepartion of proposals for financing models	3.548
SKV	C9	Public tender	Preparation of requirement specification for climate solution	3.548
SKV	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -SKV Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	10.268
STF	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - STF Share	7.822
	C9	Public tender	Identification of the optimal level of protection - STF Share	955

Proposal acronym: EU LIFE IP C2C CC

Beneficiary short name STF STF STF STF STF STF	Action number C9	Procedure		
short name STF STF STF STF	number	Procedure		
STF STF STF STF		Troocaare	Description	Costs
STF STF		Public tender	Building civilian and professional capacity to address extreme climate events - STF Share	955
STF	C9	Public tender	Establishing transborder alert response - STF Share	585
	C9	Public tender	Model more scenarios (storms)	4.058
STF	C9	Public tender	Identification of the optimal level of protection	1.550
	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
STF	C9	Public tender	Prepartion of proposals for financing models	3.548
STF	C9	Public tender	Preparation of requirement specification for climate solution	3.548
STF	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -STF Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	10.268
STK	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - STK Share	7.822
STK STK	C9 C9	Public tender Public tender	Identification of the optimal level of protection - STK Share Building civilian and professional capacity to address extreme	955 955
OTI		Dublic to other	climate events - STK Share	
STK STK	C9	Public tender	Establishing transborder alert response - STK Share	585
STK STK	C9 C9	Public tender Public tender	Model more scenarios (storms) Identification of the optimal level of protection	<u>4.058</u> 1.550
STK	C9 C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
STK	C9	Public tender	Prepartion of proposals for financing models	3.548
STK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
STK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -STK Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	10.268
ТК	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - TK Share	7.822
TK	C9	Public tender	Identification of the optimal level of protection - TK Share	955
TK	C9	Public tender	Building civilian and professional capacity to address extreme climate events - TK Share	955
<u>тк</u> тк	C9 C9	Public tender Public tender	Establishing transborder alert response - TK Share Model more scenarios (storms)	585 4.058
TK	C9 C9	Public tender	Identification of the optimal level of protection	4.058
тк	C9 C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
ТК	C9	Public tender	Prepartion of proposals for financing models	3.548
TK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
тк	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -TK Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	10.268
Т٧	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - TV Share	7.822
TV	C9	Public tender	Identification of the optimal level of protection - TV Share	955
Т٧	C9	Public tender	Building civilian and professional capacity to address extreme climate events - TV Share	955
ΤV	C9	Public tender	Establishing transborder alert response - TV Share	585
TV	C9	Public tender	Model more scenarios (storms)	4.058
TV TV	C9 C9	Public tender Public tender	Identification of the optimal level of protection Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK	<u>1.550</u> 2.508
T\/	<u>C0</u>	Dublic tonder	Share Bronortion of proposals for financing models	0.540
TV TV	C9 C9	Public tender Public tender	Prepartion of proposals for financing models Preparation of requirement specification for climate solution	<u>3.548</u> 3.548
TV	C9 C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -TV Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	3.548 10.268
VESTF	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - VESTF Share	7.822
VESTF	C9	Public tender	Identification of the optimal level of protection - VESTF Share	955
VESTF	C9	Public tender	Building civilian and professional capacity to address extreme climate events - VESTF Share	955
VESTE	C9	Public tender	Establishing transborder alert response - VESTF Share	585
VESTF	C9 C9	Public tender Public tender	Model more scenarios (storms) Identification of the optimal level of protection	4.058 1.550

Proposal acronym: EU LIFE IP C2C CC

Beneficiary short name	Action	Procedure	Description	Costs
VESTF	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	2.508
VESTF	C9	Public tender	Prepartion of proposals for financing models	3.548
VESTF	C 9	Public tender	Preparation of requirement specification for climate solution	3.548
VESTF	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response - VESTF Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	10.268
ѵнк	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - VHK Share	7.822
VHK	C9	Public tender	Identification of the optimal level of protection - VHK Share	955
ИНК	C9	Public tender	Building civilian and professional capacity to address extreme climate events - VHK Share	955
VHK	C9	Public tender	Establishing transborder alert response - VHK Share	585
VHK	C9	Public tender	Model more scenarios (storms)	4.058
VHK VHK	C9 C9	Public tender Public tender	Identification of the optimal level of protection Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	1.550 2.508
ИНК	C9	Public tender	Prepartion of proposals for financing models	3.548
VHK	C9	Public tender	Preparation of requirement specification for climate solution	3.548
VHK	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -VHK Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	10.268
VV	C9	Public tender	Socioeconomic analysis of proposed solutions by the Danish Coastal Authorities - VV Share	7.822
VV	C9	Public tender	Identification of the optimal level of protection - VV Share	955
vv	C9	Public tender	Building civilian and professional capacity to address extreme climate events - VV Share	955
VV	C9	Public tender	Establishing transborder alert response - VV Share	585
VV	C9	Public tender	Model more scenarios (storms)	4.058
vv vv	C9 C9	Public tender Public tender	Identification of the optimal level of protection Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -LK Share	<u>1.550</u> 2.508
VV	C9	Public tender	Prepartion of proposals for financing models	3.548
VV	C9	Public tender	Preparation of requirement specification for climate solution	3.548
vv	C9	Public tender	Building civilian and professional capacity to address extreme climate events and establishing transborder alert response -VV Share Prepartion of proposals for financing models Preparation of requirement specification for climate solution	10.268
CDR	E3	Competitive Tender	Renting venue for 1 Seminars including lunch/100 participants	5.680
CDR	E3	Competitive Tender	Dissemenation conference - Faciliation, catering, transport	8.026
CDR	E3	Competitive Tender	Renting venue for a seminar including lunch/100 participants	5.000
CDR	E3	Competitive Tender	Dissemenation conference - Faciliation	2.500
CDR	E3	Direct treaty	Capacities for closing conference	5.000
	E3 E3	Competitive Tender	Renting venue for platform meeting	3.000
CDR CDR	E3 F1	Competitive Tender Direct treaty	Renting venue for closing conference Purchases of subscription for project management software for management use	7.000
CDR	F1	Direct treaty	management use Assistance for maaking final report	4.000
CDR	F2	Competitive Tender	Kick off - rent of venue and lunch 100 participants of 75 Euroes	7.500
			TOTAL =>	3.825.9

FORM F4 b

Proposal acronym: EU LIFE IP C2C CC

Durable goods: Equipment costs

Beneficiary short name	Action number	Procedure	Description		Depreciation (eligible cost)
Horsens	C14	Direct tready	Purchase of 2 laptops for modelling purpose	2.669	1.335
			TOTAL =>	2.669	1.335

Proposal acronym: EU LIFE IP C2C CC

FORM F4 c

Durable goods: Prototype costs

_	Action number	Procedure	Description	Actual Costs
HEDKOM	C22	Direct tready	Construction of a prototype road comprising of permeable asfalt as well as an establiment of a water purification	17.975
VIA	C22	Direct tready	Construction of a prototype road comprising of permeable asfalt as well as an establiment of a water purification	91.625
		-		
			TOTAL (sum above) =>	109.600

Proposal acronym: EU LIFE IP C2C CC

			Consumables	
Beneficiary short name	Action number	Procedure	Description	Costs
RK	C16	Direct treaty	Conference catering cost	1.341
AU	C24	Direct treaty	Catering (during workshop meetings)	2.000
VIA	C18	Direct tready	Monitoring materials for urban water catchment along the shoreline	9.385
AU	C24	Direct treaty	Catering (during workshop meetings). Dissemination costs.	13.139
VIA	C22	Direct tready	Due to expected higher costs with the maintenance of the climate	12.200
VIA	C23	Direct tready	Due to better offers on the offered geophysical mapping tasks	600
AU	C24	Direct tready	Graphic design and production	6.861
			TOTAL =>	45.526
				45.520

Proposal acronym: EU LIFE IP C2C CC

			Other costs	
Beneficiary	Action			
	number	Procedure		Costs
RK	C11	Direct treaty	Printing af reports and flyers for communications of the results of the international competition to the public and other participants for dissemenation purposes	5.36
RK	C11	Direct treaty	Printing and materials	1.34
FK	C12	Direct treaty	Written and digital material to inform the end user of the model and	3.964
			of the project	
FK	C12	Excursion witin CDR	Other costs project officer, participant fee, accommodation, travel costs for external assistens, information costs.	60
FK	C12	Excursion witin EU	Travel costs for external assistens	282
HEDKOM	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	2.884
Horsens	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	3.600
RK	C12	Direct treaty	Written and digital material to inform the end user of the model and	3.964
RK	C12	Direct treaty	of the project Other costs project officer, participant fee, accommodation, travel	582
ĸĸ	012		costs for external assistens, information costs.	504
RK	C12	Direct treaty	Travel costs for external assistens	300
SFV	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	3.964
SFV	C12	Direct treaty	Travel costs for external assistens	882
SIK	C12	Direct treaty	Written and digital material to inform the end user of the model and	3.104
SIK	C12	Direct treaty	of the project Other costs project officer, participant fee, accommodation, travel	600
	C12	Direct treatu	costs for external assistens, information costs.	200
SIK SK-KOM	C12 C12	Direct treaty Direct treaty	Travel costs for external assistens Written and digital material to inform the end user of the model and	282 3.964
	012	Direct freaty	of the project	5.50
VK	C12	Direct treaty	Written and digital material to inform the end user of the model and of the project	3.964
Horsens	C14	Direct treaty	Roll ups, posters, folders eg.	4.237
HEDKOM	C15	Direct treaty	Dissemination and printing	600
RK	C16	Direct treaty	Printing af reports and flyers for communications of the results of the international competition to the public and other participants for	328
RK	C16	Direct treaty	dissemenation purposes Project communications of the results of the international competition to the public and other participants for dissemenation purposes	4.01
RK	C16	Direct treaty	Materials and practicalities for the showroom and public participation activities	3.000
LK	C17	Competitive tender	License to use 3Di /modelling - developing	25.300
LVS	C17	Competitive tender	License to use 3Di	35.640
LVS	C17	Public tender	License to use viewer Lizard 3Di	9.000
HEDKOM	C18	Direct treaty	Dissemination and printing	1.300
HEDKOM	C18	Direct treaty	Written and digital material to inform the end user of the model and of the project	60
	C18	Direct treaty	Dissemination	200
LK	C21	Direct treaty	Other costs project officer, participant fee, accommodation, information costs.	1.011
LVS	C21	Direct tready	Dissemination and printing	2.344
VIA	C22	Direct treaty	Printing af reports for dissemenation purposes	681
	C22	Direct treaty	Dissemination cost	2.700
VIA Horsens	C22 C23	Direct treaty Direct treaty	Conference fees Printing af reports	2.000
VIA	C23	Direct treaty	Conference fees	2.000
VIA	C23	Direct treaty	Printing of reports for dissemination purposes	341
VIA	C23	Direct treaty	Printing af reports	1.340
AU	C24	Direct treaty	Conference fees	500
AU	C24	Direct treaty	Communication; graphic design and production, IT-support for dissemenation purposes	4.500
HEDKOM	C8	Direct treaty	Dissemination and printing	60
CDR	F1	Competitive tender	Audit costs	45.000
			TOTAL =>	187.31

Including (600) from F2 P3 to F7 p3 Including (282) from F2 P3 to F7 p3

Including (582) from F2 P3 to F7 p3 Including (300) from F2 P3 to F7 p3

Including (882) from F2 P3 to F7 p3

Including (600) from F2 P3 to F7 p3 Including (282) from F2 P3 to F7 p3

LIFE Integrated Projects 2015 – FP Financial Plan

Sources of financing	Actions/measures to be financed	Amount of funding EUR	Status/date of Funding granted/ to be granted/ to be requested	Authority/ entity managing the fund
LIFE PROJECT:	NIA	7 000 000	NIA	NIA
EU contribution Contribution by	NA	7.009.893	NA	NA
beneficiaries	NA	4.674.500	NA	NA
Contribution by	NA	0	NA	NA
cofinancers	INA	·	INA	INA
TOTAL LIFE IP		11684393		
EU funds:				
LIFE Nature and	Biodiversity in marine	2000000	To be requested	EC, EASME
Biodiversity TOTAL LIFE	environment (C2)	2000000		
	transition to groop	2000000		Interreg Secretariat
Interreg VB KASK	transition to green economy corporation with industries (C7)	1000000	To be requested	Interreg Secretariat, Gothenburg and Copenhagen
Interreg VB NSR	Climate adaptation measures (C1, C2, C3, C4)	840000	To be requested	Interreg Secretariat, Viborg
Interreg VB NSR	Topsoil (C3, C6)	840000	Granted 10/11-2015	Interreg Secretariat, Viborg
TOTAL (eg. ERDF)		2680000		
Danish Rural Development Programme - Priority 4B Water Management	Watercourse restauration projects (C3)	2700000	To be granted (18/09/2015)	The Danish AgriFish Agency
TOTAL (eg. EAFRD)		2700000		
Subtotal EU:		7380000		
Other public funds				
Water in Urban Areas (II)	A national network on climate adaptation and climate change (C1)	500000	not yet requested	Danish Ministry of Higher Education and Science
Grønt Udviklings- og Demonstrationsprogra m (GUDP)	Support to demonstration on sustainable solutions within climae and environmental challenges (C1-C5)	1000000	not yet requested	Danish Ministry of Environment and Food - AgriFish Agency
Miljøteknologisk Udviklings- og Demonstrations Program (MUDP)	Development of technologies, processes and services within environmental issues (C1- C4, C22, C23)	700000	not yet requested	Danish Ministry of Environment and Food - Ecoinnovation

Teknologiprogram for jord og grundvandsforurening	Programme on contaminated soil and groundwater (C4)	100000	not yet requested.	Danish Ministry of Environment and Food - Environment Agency
Waste water utilities' investments in climate adaptation and sewage systems	investments in sewage and water retention (C1, C8, C10,C11 C12, C13, C14, C17, C18, C19, C20, C23)	16000000	In general not yet requested. 15 mio. € has been granted.	Waste water utilities
Municipal and regional investment on climate adaptation	Implementation of climate adaptation plans (C8, C9,C10, C11, C12, C13, C14, C15, C16, C17, C18, C19, C20, C21, C22, C23)	1600000	In general not yet requested. But continually requested and granted.	Municipal and regional investments
growh Forum of CDR	Development and export to city markets (C7)	2500000	To be granted.	Danish Business Authority
Subtotal public:		180800000		
Private funds:				
Realdania	Funding scheme investing in climate proof and adaptive buildings and areas (C1, C2, C3, C4, C5)	1000000	Not yet requested	Realdania
The Velux Foundation	C5, C15	1600000	accepted for full application	The Velux Foundation
Subtotal private:		11600000		
International funds:				
Total complementary:		199780000		
Notos (if applicable):				

Notes (if applicable):